

FISCAL NOTE
Requested by Legislative Council
02/01/2019

Amendment to: SB 2321

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$2,651,750		\$2,658,030
Expenditures				\$10,000		
Appropriations				\$10,000		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties		\$928,957	\$931,157
Cities		\$527,817	\$529,067
School Districts			
Townships		\$114,008	\$114,278

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2321 as amended provides definitions as to who qualifies for a volunteer plate and adds an additional charge of \$2 to every motor vehicle registered annually.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 adds \$2 to the fees for every annual registration.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There are approximately 1,058,133 active annual registered vehicles. Under the provisions of this bill, the additional \$2 registration will generate approximately \$4,232,532 in revenue the first biennium (net of \$10,000 programming costs) and \$4,232,532 for each subsequent biennium. These revenues (less any associated costs) are distributed through the Highway Tax Distribution Fund to the NDDOT (61.3%), counties (22%), cities (12.5%), townships (2.7%), and public transportation (1.5%).

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

NDDOT Motor Vehicle Division will incur one time computer programming costs of approximately \$10,000.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

NDDOT Motor Vehicle Division will incur additional one-time costs of approximately \$10,000 for computer programming. These additional costs were not included in NDDOT's appropriation request for the 2019-2021 biennium.

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Date Prepared: 02/04/2019