

FISCAL NOTE
Requested by Legislative Council
01/15/2019

Bill/Resolution No.: SB 2279

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$167,000		\$167,000	
Appropriations			\$167,000		\$167,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill provides for annual legislative sessions and continues standing committees during the interim.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill provides for the Legislative Assembly to meet annually with the number of days each year determined by the Legislative Assembly and for House and Senate standing committees to continue to meet during the interim. The bill becomes effective on August 1, 2019.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For the 2019-21 biennium, additional estimated costs of \$265,000 would be incurred for the reconvened session in 2020 with an estimated length of 3 legislative days. The 2021 regular session is anticipated to be 75 days rather than the 77 days budgeted, resulting in reduced costs of \$98,000. For the 2021-23 biennium, assuming the Legislative Assembly met for 3 days in 2022 and 75 days in 2023, the estimated additional costs again would be \$167,000. These estimates are based on current legislative compensation rates and mileage and lodging reimbursement rates. No additional costs are included for standing committees meeting during the interim. It is anticipated the standing committees would replace certain interim committees currently included in the budget and the total number of committees and members would remain the same in total as the current interim committee structure.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Appropriation amounts would need to be adjusted to reflect the estimated expenditure amounts shown above.

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