FIRST ENGROSSMENT

Sixty-sixth Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2013

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of

2 public instruction, the state library, the school for the deaf, and the North Dakota vision

3 services - school for the blind; to amend and reenact sections 15-10-38, 15.1-02-02,

4 15.1-37-05, 15.1-37-06, and 15.1-37-08 of the North Dakota Century Code, relating to a student

5 loan forgiveness program for teachers, the salary of the superintendent of public instruction,

6 early childhood education providers, the distribution of early childhood education provider

7 grants, and early childhood education provider data collection; to provide for a report to the

8 legislative assembly; to provide exemptions; and to declare an emergency.

9 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the department of public instruction, the state library, the school for the deaf, and North Dakota vision services - school for the blind for the purpose of defraying the expenses of those agencies, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

17 Subdivision 1.

18

DEPARTMENT OF PUBLIC INSTRUCTION

19			Adjustments or	
20		Base Level	Enhancements	Appropriation
21	Salaries and wages	\$17,439,176	\$502,280	\$17,941,456
22	Operating expenses	30,165,005	2,004,942	32,169,947
23	Integrated formula payments	1,750,204,163	356,441,891	2,106,646,054
24	Grants - special education	19,300,000	5,700,000	25,000,000
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1	Grants - transportation	55,400,000	500,000	55,900,000
2	Grants - other grants	254,062,705	33,000,000	287,062,705
3	Grants - program grants	6,210,000	3,406,711	9,616,711
4	Grants - passthrough grants	2,898,000	(48,660)	2,849,340
5	PowerSchool	5,500,000	0	5,500,000
6	Transportation efficiency	30,000	(30,000)	0
7	National board certification	<u>120,000</u>	(<u>12,000)</u>	<u>108,000</u>
8	Total all funds	\$2,141,329,049	\$401,465,164	\$2,542,794,213
9	Less estimated income	705,727,065	<u>108,815,319</u>	<u>814,542,384</u>
10	Total general fund	\$1,435,601,984	\$292,649,845	\$1,728,251,829
11	Full-time equivalent positions	91.75	(3.00)	88.75
12	Subdivision 2.			
13		STATE LIBRARY		
14			Adjustments or	
15		Base Level	Enhancements	Appropriation
16	Salaries and wages	\$4,152,758	\$115,434	\$4,268,192
17	Operating expenses	1,604,075	17,842	1,621,917
18	Grants	<u>2,109,028</u>	<u>124,500</u>	<u>2,233,528</u>
19	Total all funds	\$7,865,861	\$257,776	\$8,123,637
20	Less estimated income	<u>2,247,560</u>	<u>119,886</u>	<u>2,367,446</u>
21	Total general fund	\$5,618,301	\$137,890	\$5,756,191
22	Full-time equivalent positions	28.75	(1.00)	27.75
23	Subdivision 3.			
24		SCHOOL FOR THE	DEAF	
25			Adjustments or	
26		Base Level	Enhancements	Appropriation
27	Salaries and wages	\$7,588,749	\$432,098	\$8,020,847
28	Operating expenses	2,026,543	(320,957)	1,705,586
29	Capital assets	158,678	270,000	428,678
30	Grants	<u>180,000</u>	<u>(140,000)</u>	<u>40,000</u>
31	Total all funds	\$9,953,970	\$241,141	\$10,195,111

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Sixty-sixth Legislative Assembly 1 Less estimated income 2,465,444 <u>231,752</u> 2,697,196 2 \$7,488,526 \$9,389 Total general fund \$7,497,915 3 Full-time equivalent positions 45.61 (1.00)44.61 4 Subdivision 4. 5 NORTH DAKOTA VISION SERVICES - SCHOOL FOR THE BLIND 6 Adjustments or 7 Base Level Enhancements **Appropriation** 8 \$253,761 Salaries and wages \$4,660,995 \$4,914,756 9 773,206 Operating expenses 42,615 815,821 10 Capital assets 39,192 260,500 299,692 11 Total all funds \$5,473,393 \$6,030,269 \$556,876 12 Less estimated income 1,079,247 251,746 <u>1,330,993</u> 13 \$4,394,146 \$4,699,276 Total general fund \$305,130 14 27.90 Full-time equivalent positions 28.50 (0.60)15 Subdivision 5. 16 **BILL TOTAL** 17 Adjustments or 18 Base Level Enhancements <u>Appropriation</u> 19 Grand total general fund \$1,453,102,957 \$293,102,254 \$1,746,205,211 20 Grand total special funds 711,519,316 109,418,703 820,938,019 21 Grand total all funds \$2,164,622,273 \$402,520,957 \$2,567,143,230 22 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO 23 SIXTY-SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time 24 funding items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 25 2019-21 one-time funding items included in the appropriation in section 1 of this Act: 26 <u>2019-21</u> One-Time Funding Description 2017-19 27 Department of public instruction 28 \$100,000 \$0 Regional education association merger grants 29 0 North Dakota governor's school science, technology, 220,000 30 engineering, and mathematics programs 31 500,000 0 English language learner grants

1	Rapid enrollment grants	6,000,000	0
2	Integrated formula payments	185,000,000	0
3	State school aid formula rewrite	<u>0</u>	<u>200,000</u>
4	Total department of public instruction -	\$191,820,000	\$200,000
5	all funds		
6	Total department of public instruction -	<u>191,820,000</u>	<u>0</u>
7	estimated income		
8	Total department of public instruction -	\$0	\$200,000
9	general fund		
10	School for the deaf		
11	Extraordinary repairs	\$675,000	\$250,000
12	Equipment	28,000	20,000
13	Video equipment and software	<u>30,000</u>	<u>0</u>
14	Total school for the deaf - estimated income	\$733,000	\$270,000
15	North Dakota vision services - school for the blind		
16	Special assessments payoff	\$10,000	\$0
17	Heating and cooling upgrade	35,500	0
18	Replace water line	60,000	0
19	Carpet and reception upgrade	30,000	0
20	West wing roof repair	0	39,000
21	Other repairs	0	18,500
22	Daily living skills area remodel	0	25,000
23	South wing restroom remodel	0	120,000
24	Garage door replacement	0	16,000
25	Gymnasium floor replacement	0	42,000
26	Adaptive technology equipment	<u>0</u>	<u>20,000</u>
27	Total school for the blind - estimated income	\$135,500	\$280,500
28	Grand total - all funds	\$192,688,500	\$750,500
29	Grand total - estimated income	<u>192,688,500</u>	<u>550,500</u>
30	Grand total - general fund	\$0	\$200,000

1 The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget 2 for the 2021-23 biennium. The department of public instruction, school for the deaf, and North 3 Dakota vision services - school for the blind shall report to the appropriations committees of the 4 sixty-seventh legislative assembly on the use of this one-time funding for the biennium 5 beginning July 1, 2019, and ending June 30, 2021. 6 SECTION 3. APPROPRIATION - ESTIMATED INCOME - TUITION APPORTIONMENT. 7 The sum of \$379,764,000, included in the integrated formula payments line item in 8 subdivision 1 of section 1 of this Act, is from the state tuition fund in the state treasury. Any 9 additional amount in the state tuition fund that becomes available for distribution to public 10 schools is appropriated to the department of public instruction for that purpose for the biennium 11 beginning July 1, 2019, and ending June 30, 2021. 12 SECTION 4. ESTIMATED INCOME - FOUNDATION AID STABILIZATION FUND. The 13 estimated income line item in subdivision 1 of section 1 of this Act includes \$110,000,000 from 14 the foundation aid stabilization fund in the state treasury for integrated formula payments for the 15 biennium beginning July 1, 2019, and ending June 30, 2021. 16 SECTION 5. EXEMPTION - FUNDING TRANSFER - AUTHORIZATION. Notwithstanding 17 section 54-16-04, the superintendent of public instruction may transfer up to \$4,000,000 from 18 the integrated formula payments line item to the grants - special education line item, for the 19 biennium beginning July 1, 2017, and ending June 30, 2019, for the purposes of providing 20 special education grants. The superintendent of public instruction shall notify the office of 21 management and budget of any transfer made pursuant to this section. 22 SECTION 6. INTEGRATED FORMULA PAYMENTS AND SPECIAL EDUCATION 23 **CONTRACTS EXPENDITURE AUTHORITY.** The superintendent of public instruction may 24 expend funds included in the integrated formula payments and grants - special education 25 contracts line items in subdivision 1 of section 1 of this Act for paying grants for educational 26 services that were due in the 2017-19 biennium but which were not filed, claimed, or properly 27 supported by the education provider until after June 30, 2019. To be reimbursed under this

28 section, claims must be properly supported and filed with the superintendent of public

29 instruction by June 30, 2020.

30 SECTION 7. GRANTS - SPECIAL EDUCATION DEFICIENCY AUTHORIZATION. If funds
 31 provided to the superintendent of public instruction in subdivision 1 of section 1 of this Act for

1	grants - special education, for the biennium beginning July 1, 2019, and ending June 30, 2021,				
2	are not sufficient to meet special education contract obligations, the superintendent of public				
3	instructio	on sh	all request supplemental funding from the sixty-seventh legislative assembly.		
4	SEC	TION	8. GIFTED AND TALENTED PROGRAM - MEDICAID MATCHING FUNDING -		
5	DISTRIE	υτια	DN.		
6	1.	The	sum of \$800,000, included in the integrated formula payments line item in		
7		subo	division 1 of section 1 of this Act, must be distributed to reimburse school districts		
8		or s	pecial education units for gifted and talented programs upon the submission of an		
9		appl	ication that is approved in accordance with guidelines adopted by the		
10		supe	erintendent of public instruction. The superintendent of public instruction shall		
11		enco	purage cooperative efforts for gifted and talented programs among school districts		
12		and	special education units.		
13	2.	Stat	e school aid payments for special education must be reduced by the amount of		
14		mate	ching funds required to be paid by school districts or special education units for		
15		stud	ents participating in the Medicaid program. Special education funds equal to the		
16		amo	unt of the matching funds required to be paid by the school district or special		
17		edu	cation unit must be paid by the superintendent of public instruction to the		
18		depa	artment of human services on behalf of the school district or unit.		
19	SEC		I 9. TRANSPORTATION GRANTS - DISTRIBUTION.		
20	1.	Duri	ng each year of the 2019-21 biennium, the superintendent of public instruction		
21		shal	I calculate the payment to which each school district is entitled based on the state		
22		tran	sportation formula as it existed on June 30, 2001, except that the superintendent		
23		shal	I provide reimbursement at the rate of:		
24		a.	One dollar and nine cents per mile for school buses having a capacity of ten or		
25			more passengers;		
26		b.	Fifty-one cents per mile for vehicles having a capacity of nine or fewer		
27			passengers;		
28		C.	Fifty cents per mile, provided;		
29			(1) The student being transported is a student with a disability, as defined in		
30			chapter 15.1-32;		

1			(2)	The student's individualized education program plan requires that the
2				student attend a public or a nonpublic school located outside the student's
3				school district of residence;
4			(3)	The student is transported by an adult member of the student's family;
5			(4)	The student is transported in a vehicle furnished by the student's parents;
6			(5)	The student's transportation is paid for by the student's parents; and
7			(6)	The reimbursement does not exceed two round trips daily between the
8				student's home and school.
9		d.	Fifty	y cents per mile, one way, provided:
10			(1)	The student being transported resides more than two miles from the public
11				school that the student attends;
12			(2)	The student is transported by an adult member of the student's family;
13			(3)	The student is transported in a vehicle furnished by the student's parents;
14				and
15			(4)	The student's transportation is paid for by the student's parents.
16		e.	Twe	enty-nine cents per student for each one-way trip.
17	2.	The	e supe	erintendent of public instruction shall use the latest available student
18		enr	ollme	nt count in each school district in applying the provisions of subsection 1.
19	3.	Thi	s sect	tion does not authorize the reimbursement of any costs incurred in providing
20		trar	nsport	tation for student attendance at extracurricular activities or events.
21	SEC	стю	N 10.	PROGRAM GRANT POOL - CONTINUING EDUCATION GRANTS -
22	FUNDIN	IG - I	DISTR	RIBUTION. The grants - program grants line item in subdivision 1 of section 1
23	of this A	ct ind	cludes	s \$2,136,711 for a program grant pool. The superintendent of public
24	instructi	on sł	nall us	se the funding provided for various grant programs, including up to \$125,000,
25	or so m	uch c	of the	sum as may be necessary, for continuing education grants, for the biennium
26	beginnir	ng Ju	ly 1, 2	2019, and ending June 30, 2021.
27	1.	The	e supe	erintendent of public instruction shall award grants in amounts up to \$1,200 to
28		elig	ible re	ecipients in chronological order, based on the date of an individual's
29		арр	olicatio	on. An eligible recipient must:
30		a.	(1)	Be licensed to teach by the education standards and practices board;
31			(2)	Have taught in this state during each of the last three school years; and

- 1(3)Be enrolled at an institution of higher education in this state in either a2master of education program in educational leadership or a program leading3to a specialist diploma in educational leadership;
- b. Be pursuing the requirements for a certificate in career development facilitation;
 or
- 6 c. Be pursuing a school counselor credential.
- If any of the amount appropriated for this purpose remains after the superintendent of
 public instruction has awarded grants to all eligible recipients, the superintendent shall
 distribute that amount as an additional per student payment on a prorated basis,

according to the latest available average daily membership of each school district.

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11 SECTION 11. PASSTHROUGH GRANTS - APPLICATION - DISTRIBUTION -

12 **REPORTING.** The grants - passthrough grants line item in subdivision 1 of section 1 of this Act

13 includes \$2,215,764 for passthrough grants for writing projects, an entrepreneur program,

14 governor's school, and a mentoring program. The superintendent of public instruction shall

15 determine the manner in which each passthrough grant is distributed. Grantees, as a condition

16 of receiving the grant, must establish performance measures to be reviewed by the

17 superintendent of public instruction. Grantees shall report to the superintendent of public

18 instruction regarding performance based on the measures before October 1, 2020. The

19 superintendent of public instruction shall report to the appropriations committees of the sixty-

20 seventh legislative assembly regarding funds granted, performance measures established for

21 each grantee, and whether grantees met performance expectations.

22 SECTION 12. REGIONAL EDUCATION ASSOCIATIONS - GRANTS- DISTRIBUTION.

The integrated formula payments line item in subdivision 1 of section 1 of this Act includes
 \$500,000 from the general fund for the purpose of providing annual grants to regional education
 associations for the biennium beginning July 1, 2019, and ending June 30, 2021. An annual
 grant of \$31,250 is provided to each regional education association that exists as of July 1,
 2019. Regional education associations that merge during the 2019-21 biennium are entitled to
 the annual grants that would have been paid to each of the member associations.
 SECTION 13. EXEMPTION - INDIRECT COST ALLOCATION. Notwithstanding section

30 54-44.1-15, the department of public instruction may deposit indirect cost recoveries in its31 operating account.

1	SECTION 14. STATE AID TO PUBLIC LIBRARIES. The grants line item in subdivision 2 of				
2	section 1 of this Act includes \$1,737,528 for aid to public libraries, of which no more than one-				
3	half may be expended during the fiscal year ending June 30, 2020.				
4	SEC	TION 15. EXEMPTION - SCHOOL FOR THE DEAF - HIGHER EDUCATION			
5	INTERP	RETER GRANT PROGRAM DISTRIBUTION. The grants line item in subdivision 3 of			
6	section '	1 of this Act is for the purpose of providing grants to assist institutions under the control			
7	of the st	ate board of higher education with the cost of interpreters and real-time captioning for			
8	students	who are deaf or hard of hearing, for the biennium beginning July 1, 2019, and ending			
9	June 30	, 2021. Moneys appropriated for this program are not subject to section 54-44.1-11.			
10	Funds m	nust be distributed pursuant to the provisions of this section:			
11	1.	The school for the deaf shall develop a formula to determine the grant amount for			
12		which an institution is eligible. The formula must be based on an uniform hourly			
13		reimbursement.			
14	2.	To obtain a grant under this section, an institution shall submit to the school for the			
15		deaf, at the time and in the manner directed by the school, invoices showing the			
16		amount expended for interpreters and real-time captioning for students who are deaf			
17		or hard of hearing.			
18	3.	The school for the deaf may not distribute more than fifty percent of the amount			
19		appropriated during the first year of the biennium.			
20	4.	If any grant moneys remain undistributed at the end of the biennium, the school for the			
21		deaf shall provide additional prorated grants to institutions that incurred, during the			
22		biennium, hourly expenses in excess of the formula reimbursement level.			
23	5.	At the request of an institution under the control of the state board of higher education,			
24		the school for the deaf shall consult with the institution and provide advice regarding			
25		the provision of services most appropriate to meet a student's needs.			
26	SECTION 16. AMENDMENT. Section 15-10-38 of the North Dakota Century Code is				
27	amende	d and reenacted as follows:			
28	15-1	0-38. Loans - Teacher shortages - Loan forgiveness.			
29	1.	The state board of higher educationsuperintendent of public instruction shall			
30		administer a student loan forgiveness program for individuals teaching at grade levels,			
31		in content areas, and in geographical locations identified as having a teacher shortage			

1		or critical need. The boardsuperintendent of public instruction may approve loan
2		forgiveness for no more than two teachers per year in a school district. The
3		boardsuperintendent of public instruction shall adopt rules to implement the program.
4	2.	The superintendent of public instruction annually shall identify grade levels, content
5		areas, and geographical locations in which a teacher shortage or critical need exists.
6	3.	To be eligible for loan forgiveness under this section, an individual:
7		a. Must have graduated from an accredited teacher preparation program and
8		signed a contract to teach at a grade level or in a content area and in a
9		geographical location identified by the superintendent of public instruction as
10		having an existing teacher shortage or critical need; and
11		b. Must have an existing student loan.
12	4.	For purposes of this section, the definitions of rural school district and remote town
13		school district have the same meaning as the definitions under the national center for
14		education statistics locale codes.
15	5.	If an individual is receiving loan forgiveness under any other provision, the individual
16		may not receive loan forgiveness under this section during the same application year.
17	6.	An eligible individual may receive loan forgiveness under the program as follows:
18		a. If the individual accepts one of up to five positions of critical need in a nonrural
19		school district or nonremote town school district, the individual may receive up to
20		three thousand dollars per year for a maximum of four years.
21		b. If the individual accepts a position in a rural school district or remote town school
22		district with an enrollment of fewer than one thousand students, the individual
23		may receive up to four thousand five hundred dollars per year for a maximum of
24		four years.
25		c. If the individual accepts one of up to five positions of critical need in a rural
26		school district or remote town school district with an enrollment of fewer than one
27		thousand students, the individual may receive up to six thousand five hundred
28		dollars per year for a maximum of four years.
29	7.	The superintendent of public instruction shall consider all applications under this
30		section based on the number of unfilled school vacancies, prioritized by critical need
31		and geographic location.

1	8.	Upon notification the individual has completed a full year of teaching in a school
2		district, state-supported school, or nonpublic school in this state at a grade level or in a
3		content area and in a geographical location identified by the superintendent of public
4		instruction as one in which a teacher shortage or critical need exists, the
5		boardsuperintendent of public instruction shall distribute funds directly to the lending
6		institution of the individual to repay outstanding loan principal balances on behalf of
7		eligible applicants. The boardsuperintendent of public instruction shall terminate loan
8		forgiveness payments to eligible individuals when the loan principal balance of the
9		eligible individual is paid in full.
10	SEC	CTION 17. AMENDMENT. Section 15.1-02-02 of the North Dakota Century Code is
11	amende	d and reenacted as follows:
12	15.1	-02-02. Salary.
13	The	annual salary of the superintendent of public instruction is one hundred sixteen
14	thousan	d nine hundred three dollars through June 30, 2016, and one hundred twenty thousand
15	four hur	dred ten dollars thereafterone hundred twenty-two thousand eight hundred eighteen
16	<u>dollars t</u>	hrough June 30, 2020, and one hundred twenty-six thousand five hundred three dollars
17	thereaft	<u>er</u> .
18	SEC	CTION 18. AMENDMENT. Section 15.1-37-05 of the North Dakota Century Code is
19	amende	d and reenacted as follows:
20	15.1	-37-05. Early childhood education providers - Coalition - Eligibility.
21	1.	The superintendent of a school district shall invite all public and private providers of
22		early childhood education services within the district to meet, in order to:
23		a. Initiate the identification of all available options for cost-effectively maximizing the
24		provision of early childhood education services within the district;
25		b. Address the coordinated utilization of facilities, personnel, and transportation, for
26		the provision of early childhood education services within the district; and
27		c. (1) Form a coalition of early childhood education service providers; and
28		(2) Provide for the selection of a coalition governing board.
29	2.	The board of the school district in which the coalition of service providers is located
30		shall provide advice and guidance to the coalition in all matters pertaining to this
31		section through section 15.1-37-08.

1	3.	Any	early childhood service provider who agrees to participate in the coalition or on its
2		gov	erning board may submit an application to the department of
3		con	mercesuperintendent of public instruction for a grant under this section, provided
4		the	governing board certifies to the departmentsuperintendent that the provider:
5		a.	Is a participating member in the coalition or on the governing board.
6		b.	Operates an early childhood education program that:
7			(1) Is approved in accordance with section 15.1-37-01; and
8			(2) Incorporates within its curriculum at least ten hours of research-based
9			parental involvement.
10		C.	Has documented the provider's willingness to admit children of all learning
11			abilities into the early childhood education program.
12	SEC	TION	19. AMENDMENT. Section 15.1-37-06 of the North Dakota Century Code is
13	amende	d and	reenacted as follows:
14	15.1	-37-0	6. Receipt and distribution of grants - Notification.
15	1.	a.	The department of commercesuperintendent of public instruction shall receive
16			applications for and distribute grants under this section to eligible members,
17			including governing board members, of a consortium formed in accordance with
18			section 15.1-37-05, in the amount of two thousand dollars for each child enrolled
19			in a program of early childhood education, if the child is eligible for free lunches
20			under the Richard B. Russell National School Lunch Act [42 U.S.C. 1751, et
21			seq.], and one thousand dollars for each child enrolled in a program of early
22			childhood education, if the child is eligible for reduced lunches under the Richard
23			B. Russell National School Lunch Act [42 U.S.C. 1751, et seq.], provided:
24			(1) The child is a resident of this state;
25			(2) The child has reached four years of age before August first in the year of
26			enrollment; and
27			(3) The program has a duration of at least four hundred hours over a period of
28			at least thirty-two consecutive weeks.
29		b.	A child enrolled in a federally funded head start program may not be counted for
30			the purpose of determining grant eligibility under this section.

1	2.	a.	Once each calendar quarter, at the time and in the manner required by the
2			department of commercesuperintendent of public instruction, any provider
3			receiving a grant under this section shall forward to the parent of each child
4			receiving services a notice indicating the total amount of the grant that was
5			awarded to the provider for the quarter, the pro rata amount attributable to the
6			parent's child, and the source of the grant. The department of
7			commercesuperintendent of public instruction shall standardize the notification
8			required by this subdivision.
9		b.	If a provider fails to meet the notification requirements of this subsection, the
10			department of commercesuperintendent of public instruction shall reduce the
11			amount of the provider's next grant payment by fifty percent. If a provider fails to
12			meet the notification requirements of this section a second time, the department-
13			of commercesuperintendent of public instruction shall determine that the provider
14			is ineligible to participate in the grant program for a period of one year.

15 SECTION 20. AMENDMENT. Section 15.1-37-08 of the North Dakota Century Code is

16 amended and reenacted as follows:

17 **15.1-37-08.** Data collection - Requirements.

The superintendent of public instruction, with the advice and consent of the department of commerce, shall implement a uniform system for the accounting, budgeting, and reporting of data by any early childhood education provider to whom or to which grants are distributed in accordance with section 15.1-37-06. Grants may be withheld or forfeited, in whole or in part, if information required in accordance with this section is not submitted at the time or in the manner requested by the superintendent. **SECTION 21. EMERGENCY.** Section 5 of this Act is declared to be an emergency

25 measure.