

**FIRST ENGROSSMENT
with Conference Committee Amendments
ENGROSSED SENATE BILL NO. 2014**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy; and to provide a report to the legislative assembly.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the committee on protection and advocacy for the purpose of defraying the
8 expenses of the committee on protection and advocacy, for the biennium beginning July 1,
9 2019, and ending June 30, 2021, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Protection and advocacy operations	<u>\$6,447,600</u>	<u>\$859,100</u>	<u>\$7,306,700</u>
13 Total all funds	<u>\$6,447,600</u>	<u>\$859,100</u>	<u>\$7,306,700</u>
14 Less estimated income	<u>3,488,601</u>	<u>505,534</u>	<u>3,994,135</u>
15 Total general fund	<u>\$2,958,999</u>	<u>\$353,566</u>	<u>\$3,312,565</u>
16 Full-time equivalent positions	27.50	1.00	28.50

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

18 **SIXTY-SEVENTH LEGISLATIVE ASSEMBLY.** The following amounts reflect one-time funding
19 items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the one-time
20 funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2017-19</u>	<u>2019-21</u>
22 Polycom machine		\$0	\$8,000
23 Accrued leave payments		0	132,550
24 Total all funds		\$0	\$140,550

Sixty-sixth
Legislative Assembly

1	Total other funds	<u>0</u>	<u>68,000</u>
2	Total general funds	\$0	\$72,550

3 The 2019-21 biennium one-time funding amounts are not part of the entity's base budget for
4 the 2021-23 biennium. The protection and advocacy project shall report to the appropriations
5 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the
6 biennium beginning July 1, 2019, and ending June 30, 2021.