

FISCAL NOTE
Requested by Legislative Council
01/14/2019

Bill/Resolution No.: HB 1398

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2017-2019 Biennium | | 2019-2021 Biennium | | 2021-2023 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$(495,000) | | \$1,075,000 | |
| Appropriations | | | \$(495,000) | | \$1,075,000 | |

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| | 2017-2019 Biennium | 2019-2021 Biennium | 2021-2023 Biennium |
|-------------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill provides for annual legislative sessions.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill provides that the Legislative Assembly meet for up to 65 days in odd-numbered years and no less than 15 days in even-numbered years. The bill requires the Legislative Assembly to not meet for at least 6 days during the 65 day session and not meet for at least 4 days during the 15 day session to allow legislators to communicate with constituents regarding legislative matters. The bill would become effective on August 1, 2019. Unless the 2019 Legislative Assembly meets for 65 or fewer days, the Legislative Assembly would not meet in 2020. Annual sessions would, therefore, begin in 2021.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Estimated expenditures for the 2019-21 biennium would decrease because the Legislative Assembly would meet for an estimated 65 days rather than the budgeted number of 77 in 2021. Estimated expenditures would increase during the 2021-23 biennium because the Legislative Assembly would meet for up to 15 days in 2022 and up to 65 days in 2023. Expenditures reflect additional costs in the 2021-23 biennium because under provisions of the bill, the Legislative Assembly must recess for 6 days during the 65 day session and 4 days during the 15 day session. In addition, costs are added due to training for temporary legislative staff and additional travel days associated with the reconvened session and due to paying lodging costs on a daily basis rather than monthly basis for the reconvened session. These estimates are based on current legislative compensation rates and mileage and lodging reimbursement rates.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Appropriation amounts would need to be adjusted to reflect the estimated expenditure amounts shown above.

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