

FISCAL NOTE
Requested by Legislative Council
01/14/2019

Bill/Resolution No.: HB 1399

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$167,000		\$167,000	
Appropriations			\$167,000		\$167,000	

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill provides for annual legislative sessions

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill provides that the Legislative Assembly meet for up to 75 days in odd-numbered years and for at least 3 days in even-numbered years. The bill becomes effective on August 1, 2019. Assuming the Legislative Assembly has at least 3 days remaining from the 2019 session, the Legislative would meet for 3 days in 2020. In 2021, the Legislative Assembly would meet for up to 75 days; and in 2022, reconvene for at least 3 days.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For the 2019-21 biennium, additional costs of an estimated \$265,000 would be incurred for the reconvened session in 2020, but costs for the 2021 regular session would be reduced by an estimated \$98,000 since the Legislative Assembly would meet for a maximum of 75 days rather than the budgeted 77 days. For the 2021-23 biennium, assuming the Legislative Assembly meets for 3 days in 2022 and 75 days in 2023, the estimated additional costs again would be \$167,000. These estimates are based on current legislative compensation rates and mileage and lodging reimbursement rates.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Appropriation amounts would need to be adjusted to reflect the estimated expenditure amounts shown above.

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