## FIRST ENGROSSMENT

Sixty-sixth Legislative Assembly of North Dakota

## **ENGROSSED HOUSE BILL NO. 1004**

Introduced by

**Appropriations Committee** 

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
- 2 of health; to amend and reenact section 23-02.1-29 of the North Dakota Century Code, relating
- 3 to vital records fees; to provide a statement of legislative intent; to provide a report; and to
- 4 declare an emergency.

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## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state department of health for the purpose of defraying the expenses of the state department of health, for the biennium beginning July 1, 2019, and ending June 30, 2021, as follows:

| 12 |                                   |                          | Adjustments or          |                          |
|----|-----------------------------------|--------------------------|-------------------------|--------------------------|
| 13 |                                   | Base Level               | <b>Enhancements</b>     | <u>Appropriation</u>     |
| 14 | Salaries and wages                | \$36,371,434             | \$1,143,172             | <del>\$37,514,606</del>  |
| 15 | Operating expenses                | 27,714,187               | 5,038,893               | 32,753,080               |
| 16 | Capital assets                    | 2,188,491                | 1,646,322               | 3,834,813                |
| 17 | Grants                            | 46,441,941               | 6,615,351               | 53,057,292               |
| 18 | Tobacco prevention                | 13,646,704               | (752,496)               | 12,894,208               |
| 19 | Women, infants, and children food | 20,200,000               | (420,000)               | 19,780,000               |
| 20 | <del>-payments</del>              |                          |                         |                          |
| 21 | Medical marijuana                 | 1,465,704                | (1,465,704)             | <u>0</u>                 |
| 22 | Total all funds                   | <del>\$148,028,461</del> | <del>\$11,805,538</del> | <del>\$159,833,999</del> |
| 23 | Less estimated income             | <u>115,278,152</u>       | 8,503,033               | <u>123,781,185</u>       |
| 24 | Total general fund                | \$32,750,309             | \$3,302,505             | <del>\$36,052,814</del>  |

Total general fund

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| 1  | Salaries and wages  | \$36,371,434  | \$1,348,140    | \$37,719,574  |  |  |
|----|---|---------------|----------------|---------------|--|--|
| 2  | Operating expenses  | 27,714,187    | 5,038,893      | 32,753,080    |  |  |
| 3  | Capital assets  | 2,188,491     | 1,679,322      | 3,867,813     |  |  |
| 4  | Grants  | 46,441,941    | 6,815,351      | 53,257,292    |  |  |
| 5  | Tobacco prevention  | 13,646,704    | (744,640)      | 12,902,064    |  |  |
| 6  | Women, infants, and children food   | 20,200,000    | (420,000)      | 19,780,000    |  |  |
| 7  | <u>payments</u>   |               |                |               |  |  |
| 8  | Medical marijuana   | 1,465,704     | (1,465,704)    | 0             |  |  |
| 9  | Total all funds   | \$148,028,461 | \$12,251,362   | \$160,279,823 |  |  |
| 10 | Less estimated income   | 115,278,152   | 8,641,081      | 123,919,233   |  |  |
| 11 | Total general fund  | \$32,750,309  | \$3,610,281    | \$36,360,590  |  |  |
| 12 | Full-time equivalent positions  | 211.50        | (7.50)         | 204.00        |  |  |
| 13 | SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-                          |               |                |               |  |  |
| 14 | SEVENTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding                |               |                |               |  |  |
| 15 | items approved by the sixty-fifth legislative assembly for the 2017-19 biennium and the 2019-21 |               |                |               |  |  |
| 16 | biennium one-time funding items included in the appropriation in section 1 of this Act:         |               |                |               |  |  |
| 17 | One-Time Funding Description  |               | <u>2017-19</u> | 2019-21       |  |  |
| 18 | Medical marijuana   |               | \$95,066       | \$0           |  |  |
| 19 | Women, infants, and children system upgrade   |               | 1,739,220      | 354,554       |  |  |
| 20 | Law enforcement support   |               | 1,420,000      | 0             |  |  |
| 21 | Microbiology laboratory technology upgrades   |               | 0              | 450,000       |  |  |
| 22 | Microbiology laboratory technology upgrades   |               | 0              | 483,000       |  |  |
| 23 | Microbiology laboratory capital improvements  |               | <u>0</u>       | 1,220,000     |  |  |
| 24 | Total all funds   |               | \$3,254,286    | \$2,024,554   |  |  |
| 25 | Less estimated income   |               | 3,254,286      | 1,934,554     |  |  |
| 26 | Total all funds   |               | \$3,254,286    | \$2,057,554   |  |  |
| 27 | Less estimated income   |               | 3,254,286      | 1,967,554     |  |  |

The 2019-21 biennium one-time funding amounts are not a part of the entity's base budget for the 2021-23 biennium. The state department of health shall report to the appropriations

\$90,000

\$0

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1 committees of the sixty-seventh legislative assembly on the use of this one-time funding for the 2 biennium beginning July 1, 2019, and ending June 30, 2021. 3 SECTION 3. INSURANCE TAX DISTRIBUTION FUND. The estimated income line item 4 included in section 1 of this Act includes \$1,250,000 \$1,125,000 from the insurance tax 5 distribution fund for rural emergency medical services grants. 6 SECTION 4. TOBACCO PREVENTION AND CONTROL TRUST FUND. The estimated 7 income line item in section 1 of this Act includes \$2,625,324 from the tobacco prevention and 8 control trust fund. Of this amount, \$300,000 is for domestic violence offender treatment grants. 9 \$580,324 is for cancer programs, \$525,000 is for grants to local public health units, and 10 \$1,220,000 is for microbiology laboratory capital improvements. 11 **SECTION 5. AMENDMENT.** Section 23-02.1-29 of the North Dakota Century Code is 12 amended and reenacted as follows: 13 23-02.1-29. Fees. 14 The state department of health shall prescribe the fees, if any, not to exceed five fifteen 15 dollars, to be paid for the following: 16 Each certified copy of a record. a. 17 b. Each certified statement of the facts of birth other than a copy of the original birth 18 record. 19 Each filing of a new record of birth or fetal death following adoption, legitimation, 20 or determination of paternity. 21 d. Each filing of a delayed record of birth or death except as provided for in 22 subsection 4 of section 23-02.1-18. 23 Each filing of an amendment to a birth or death record. e. 24 f. A search of the files or records when no copy is made. 25 A noncertified informational copy of a death or marriage record. g. 26 The fee for each additional copy of the same document, a death or fetal death record. 27 requested at the same time, may not exceed twoten dollars. 28 Except as otherwise provided in subsection 3, fees collected under this section by the 2. 29 state registrar must be deposited in the general fund of this state operating fund of the

state department of health, according to procedures established by the state treasurer.

- The state department of health shall charge a feequarterly pay fees in the amount of two dollars for the issuance of each certified copy of a birth record, in addition to those fees authorized by subsection 1, in the amount of two dollars for the issuance of each certified copy of a birth record. This additional fee must be paid to the state registrar prior to the issuance of each certified copy of a birth record. The state registrar shall quarterly pay the additional fees collected pursuant to this subsection into the children's trust fund created by section 50-27-01.
  - 4. All fees collected in excess of the fees appropriated must be transferred to the general fund of this state at the end of each biennium.

**SECTION 6. LEGISLATIVE INTENT - LIFE SAFETY PLAN REVIEW FEES.** It is the intent of the sixty-sixth legislative assembly that the state department of health reduce the minimum fee charged for life safety construction or renovation plans review of small projects for facilities from \$750 to \$500.

SECTION 7. LEGISLATIVE INTENT - ELECTRONIC ACCESS TO VITAL RECORDS - REPORT TO LEGISLATIVE MANAGEMENT. It is the intent of the sixty-sixth legislative assembly that the state department of health implement a program of electronic access to vital records through web access or kiosk in cooperation with other state agencies in at least eight locations around the state. The state department of health shall report to the legislative management before July 1, 2020, regarding the implementation of electronic access to vital records.

**SECTION 8. EMERGENCY.** The sum of \$450,000\$483,000, of which \$90,000 is from the general fund-and, \$360,000 is from other funds federal funds, and \$33,000 is from special funds from fee revenue, for microbiology laboratory technology upgrades appropriated in section 1 of this Act is declared to be an emergency measure.