

FISCAL NOTE
Requested by Legislative Council
01/25/2019

Amendment to: SB 2061

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$266,778		\$261,198
Expenditures				\$15,000		
Appropriations				\$15,000		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties		\$88,202	\$91,502
Cities		\$50,115	\$51,990
School Districts			
Townships		\$10,825	\$11,230

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill as amended would impose an annual road use fee of \$110 for each electric vehicle and \$50 for each hybrid vehicle and provides definitions of such vehicles.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill would increase revenues collected upon annual registration of electric and hybrid vehicles and places those revenues into the Highway Tax Distribution Fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There are currently 141 electric vehicles and 3,849 hybrid vehicles registered in North Dakota. Under the provisions of this bill the Highway tax distribution fund will gain approximately \$400,920 in revenue the first biennium and \$415,920 for each subsequent biennium. The revenue is allocated through the Highway Tax Distribution Fund to NDDOT (State)(61.3%), counties (22%), cities (12.5%), townships (2.7%), and public transportation (State via NDDOT) (1.5%). For the 19-21 biennium, the State revenue impact also reflects the \$15,000 revenue to the Motor Vehicle Fund (from the gross proceeds of the fees) to cover the one-time computer programming costs.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

NDDOT Motor Vehicle Division will incur a onetime cost of approximately \$15,000 for computer programming costs

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

NDDOT Motor Vehicle Division will incur additional one-time costs of approximately \$15,000 for computer programming. These additional costs were not included in NDDOT's appropriation request for the 2019-2021 biennium.

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