FISCAL NOTE Requested by Legislative Council 01/18/2019

Bill/Resolution No.: SB 2321

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

To the same appropriation and space								
	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium			
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds		
Revenues				\$1,322,735		\$1,329,015		
Expenditures				\$10,000				
Appropriations				\$10,000				

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties		\$463,379	\$465,579
Cities		\$263,283	\$264,533
School Districts			
Townships		\$56,869	\$57,139

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2321 proposes to add definitions as to who qualifies for a volunteer plate and adds an additional charge of \$1 to every motor vehicle registered annually.

B. **Fiscal impact sections**: Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 2 adds \$1 to the fees for every annual registration.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

There are approximately 1,058,133 active annual registered vehicles. Under the provisions of this bill, the additional \$1 registration will generate approximately \$1,322,735 in revenue the first biennium and \$1,329,015 for each subsequent biennium. These revenues (less any associated costs) are distributed through the Highway Tax Distribution Fund to the NDDOT (61.3%), counties (22%), cities (12.5%), townships (2.7%), and public transportation (1.5%).

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

NDDOT Motor Vehicle Division will incur one time computer programming costs of approximately \$10,000.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

NDDOT Motor Vehicle Division will incur additional one-time costs of approximately \$10,000 for computer programming. These additional costs were not included in NDDOT's appropriation request for the 2019-2021 biennium.

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