

FISCAL NOTE
Requested by Legislative Council
01/24/2019

Amendment to: Engrossed SB 2156

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$361,800		\$371,800
Expenditures				\$10,000		
Appropriations				\$10,000		

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB2156 as amended proposes an additional \$0.25 fee for every passenger car or pickup truck registration or renewal and deposits those fees in a new driver's education fund.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 imposes an additional fee of \$0.25 on each registration or renewal of passenger motor vehicles or pickup trucks. This fee is to be deposited in a special driver's education fund which would be administered by the Superintendent of Public Instruction for purposes as described in the bill.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There are approximately 743,600 currently registered passenger and pickup truck vehicles. Under the provisions of this bill, the fee will generate approximately \$361,800 in revenue the first biennium (net of one time programming costs of \$10,000) and \$371,800 for each subsequent biennium.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

NDDOT would incur one time computer programming costs of approximately \$10,000. These costs would be deducted from the revenue proceeds prior to distribution to the driver's education fund.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

NDDOT would require an addition to its appropriation for the 2019-2021 biennium to cover the \$10,000 of computer programming costs. These costs are not covered under the executive recommended appropriation.

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