

FISCAL NOTE
Requested by Legislative Council
01/14/2019

Revised
 Bill/Resolution No.: HB 1491

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$480,000	\$0	\$800,000	\$0
Appropriations	\$0	\$0	\$480,000	\$0	\$800,000	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties	\$0	\$0	\$0
Cities	\$0	\$0	\$0
School Districts	\$0	\$0	\$0
Townships	\$0	\$0	\$0

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Fiscal impact is the costs associated with four FTE that are needed to carry out the requirements of this bill.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

No revenue would be generated as a result of this bill.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures estimated are for four FTE that are needed to carry out the requirements of this bill.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

All appropriations are anticipated to be from the general fund. In the 2019-2021 biennium the appropriation needed will be lower as the FTE are phased in during the biennium. The cost increase for the 2019-2021 are estimated in anticipation that all four FTE will be hired and employed for the entire biennium. Operating costs are to rent space for the additional staff and other cost (telephone, data processing, travel, training) associated with a employee. Costs are higher in the 2019-2021 biennium since additional furniture and equipment will be needed.

Breakdown by line for the 2019-2021 biennium:

Salaries and wages - \$400,000

Operating - \$80,000

Breakdown by line for the 2021-2023 biennium:

Salaries and wages - \$760,000

Operating - \$40,000

Operating costs in both the 2019-2021 and 2021-2023 biennium will need to be higher by \$100,000 if space can not be found within the State Capitol for the additional staff.

Name: Donald LaFleur

Agency: State Auditor

Telephone: 7013284744

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