

FISCAL NOTE
Requested by Legislative Council
03/12/2019

Amendment to: HB 1517

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$469,961	\$469,960	\$469,961	\$469,960
Appropriations			\$469,961	\$469,960	\$469,961	\$469,960

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1517 Requires program management, an assessment and regional crisis support services for the Life Skills and Transitional Center.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Sections 1, 2 & 4 have no fiscal impact.

Section 3 requires the department to establish a regional crisis support team for individuals with intellectual or developmental disabilities. 7.5 FTE would be needed to provide timely one-on-one crisis assistance to these individuals. This request is also included in SB 2012.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Sections 1, 2 & 4 have no fiscal impact.

Section 3 requires the department to establish a regional crisis support team for individuals with intellectual or developmental disabilities. Total cost for the 7.5 FTE needed to provide timely one-on-one crisis assistance to these individuals is \$939,921, of which \$469,961 is general fund. These FTE are included in SB 2012.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

For the 2019-2021 biennium, the Department of Human Services would have a general fund increase of \$469,961 and a federal fund increase of \$469,960 along with 7.5 FTE.

Name: Donna Aukland

Agency: Human Services

Telephone: 701-328-4924

Date Prepared: 01/21/2019