FISCAL NOTE Requested by Legislative Council 01/12/2019

Bill/Resolution No.: SB 2233

1 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures					\$240,135	\$302,604
Appropriations					\$240,135	\$302,604

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			\$78,215
Cities			\$39,948
School Districts			\$37,752
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The bill increases the health plan benefits for infertility treatment coverage.

B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

NDPERS currently offers infertility benefits. The bill would increase treatment coverage and reduce member cost share. Sanford Health Plan estimates the changes in this bill would add 0.1% to the NDPERS premium. The effective date for this bill is August 2019, therefore this benefit would apply to the NDPERS Health Plan beginning July 1, 2021.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

A 0.1% increase in the state health plan premium for the existing plan design of \$1426.74 would be \$1.43 per contract per month.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

A 0.1% increase in the state health plan premium for the existing plan design of \$1426.74 would be \$1.43 per contract per month.

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