

FISCAL NOTE
Requested by Legislative Council
01/21/2019

Bill/Resolution No.: HB 1455

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$0	\$0	\$0	\$0
Expenditures			\$604,109	\$0	\$579,569	\$0
Appropriations			\$604,109	\$0	\$579,569	\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill provides for judicial remedies for whistle blowers. The bill also provides for the Office of Attorney General to investigate violations and for this Office or local attorneys to litigate such violations.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the bill provides for the Office of Attorney General to investigate violations and for this Office or local attorneys to litigate such violations.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Any revenues to be collected with this bill are unknown.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

At a minimum, this bill will require the addition of an assistant attorney general and a criminal investigator. The 2019-21 biennium estimated expenditures are salaries (\$433,690), operating (\$136,419) and a vehicle for the criminal investigator (\$34,000). For the 2021-23 biennium these costs are anticipated to be salaries (\$453,891) and operating (\$125,678).

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

At a minimum, this bill will require the addition of an assistant attorney general and a criminal investigator. The 2019-21 biennium estimated expenditures are salaries (\$433,690), operating (\$136,419) and a vehicle for the criminal investigator (\$34,000). For the 2021-23 biennium these costs are anticipated to be salaries (\$453,891) and operating (\$125,678).

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