FISCAL NOTE Requested by Legislative Council 01/14/2019

Bill/Resolution No.: HB 1483

1 A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$25,000		
Appropriations				\$25,000		

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1483 adds parking privileges for pregnant women and mothers of a child under the age of one to park in the mobility-impaired parking.

B. **Fiscal impact sections**: Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

HB 1483 adds parking privileges for pregnant women and mothers of a child under the age of one to park in the mobility-impaired parking.

NDDOT would be responsible for issuing a parking certificate not to exceed 15 months. If the intent is for NDDOT to use the current temporary mobility impaired placards, the material impact would be the IT programming costs of \$25,000.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

We cannot reliably quantify the revenue fiscal impacts of this bill as we have no way to determine how many persons may take advantage of the provisions of this bill.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Since NDDOT has a process in place for temporary placards, this same process could be expanded to include the provisions from this bill. There will be IT programming costs of \$25,000 to incorporate these changes.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

NDDOT Motor Vehicle Division will incur additional one-time costs of approximately \$25,000 for IT computer programming. These additional costs were not included in NDDOT's appropriation request for the 2019-2021 biennium.

Name: Lindi Michlitsch

Agency: NDDOT **Telephone:** 328-2734

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