

FISCAL NOTE
Requested by Legislative Council
01/30/2019

Revised
 Bill/Resolution No.: HB 1542

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$371,152			
Appropriations			\$371,152			

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

House Bill 1542 will create a 12 person task force focused on developing a strong North Dakota Autonomous Ecosystem. Given current UAS & Grand Farm efforts as well as energy work in the West, it is critical to have an integrated statewide plan to enable ND to grow and diversify its economy.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

To properly and effectively implement House Bill 1542, Commerce estimates a \$373,108 fiscal impact. This is based on the amount of travel the group of 12 would engage in as well as the end product which will guide multiagency and state investment efforts in autonomous technologies.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There are no revenues associated with this bill.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

12 people; 400 miles per trip = \$230, Food= \$70 one Night = \$83 hotel, \$383 x 12 people x 6 per annum (half virtual) x 2 years = \$55,152; 4 exploratory trips autonomous clusters, e.g. Silicon Valley, \$2000 per trip x 12 people x 4 trips = \$96,000; 1 FTE to support this initiative to include the board, travel and report (temp employee for 2 years) = \$110,000 including benefits (x2 years) = \$220,000. Total \$371,152

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

A \$373,108 general fund appropriation is required for the Department of Commerce. Funds will be utilized for salaries, benefits for the program lead (person responsible for the deliverable) as well as travel for the appointed board members assuming half virtual meetings.

Name: Shawn Kessel/James Leiman

Agency: Commerce

Telephone: 7013285331

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