

FISCAL NOTE
Requested by Legislative Council
12/21/2018

Revised
 Bill/Resolution No.: SB 2090

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$60,000		\$60,000
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This is primarily a housekeeping bill to clean-up unused language and clarify and simplify procedures related to the appropriation of waters of the state in chapter 61-04. Water permit application fees are the only portion of the bill having a fiscal impact.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 9 of the bill will modify the water permit application fees that have not been addressed since 1991.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Anticipated biennial revenues will rise by approximately \$60,000 as a result of the proposed modification in water permit fee structure.

Approximately 54% (\$32,000) of the anticipated increase in revenues will come from the increase in industrial water permit application fees.

Approximately 42.5% (\$25,500) of the anticipated increase in revenues will come from the increase in irrigation water permit application fees.

Approximately 2% (\$1,000) of the anticipated increase in revenues will come from the increase in municipal/public use water permit application fees and number of applications anticipated.

Approximately 0.5% (\$300) of the anticipated increase in revenues will come from an slight increase in the number of recreation, livestock, or fish and wildlife applications. No application fee increase is being proposed for this category of use.

Approximately 2% (\$1,200) of the anticipated increase in revenues will come from the increase in water permit amendment application fees and number of amendment applications anticipated.

All water permit application fees are deposited in the resources trust fund.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*
- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

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Date Prepared: 01/03/2019