

FISCAL NOTE
Requested by Legislative Council
12/31/2018

Amendment to: HB 1100

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2017-2019 Biennium		2019-2021 Biennium		2021-2023 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$25,350		\$25,350
Expenditures						
Appropriations						

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2017-2019 Biennium	2019-2021 Biennium	2021-2023 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1100 provides for the Behavioral health division, within the Department of Human Services, to establish non refundable application fees in order to compensate the division for administration and enforcement of licensing and certification activities.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

HB 1100 provides for the Behavioral Health Division to establish a non refundable application fee in order to compensate the Division for administration and enforcement of licensing and certification activities. The fiscal impact of this would be other fund revenue received of \$25,350. For Substance Use Disorder (84) and Psychiatric Residential Treatment Facility (6) licenses were estimated at a rate of \$225. Opioid Treatment (3) licenses were estimated at a rate of \$300. And medication unit (4) licenses were estimated at \$150. DUI education program (48) certifications were estimated at \$75. Currently the Division is required to re-license each provider every 2 years, therefore the assumption was made that revenue will be received from each provider once a biennium for each respective license/certification. Currently in HB 1103, Section 2 there is language to change the licensing requirement from every 2 years to every 3 years. If this section were to pass legislation, it would have an impact on the fiscal components of HB 1100 for both the 2019-21 and 2021-23 bienniums.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The fiscal impact for HB 1100 is \$25,350 in other funds revenue. This revenue is fees received from providers receiving a license or certification from the Behavioral health division.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*
- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Name: Heide Delorme

Agency: Human Services

Telephone: 701-328-4608

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