

FISCAL NOTE
Requested by Legislative Council
01/12/2021

Bill/Resolution No.: HB 1327

- 1 A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$0		\$0
Expenditures				\$95,000		\$0
Appropriations				\$95,000		\$0

- 1 B. **County, city, school district and township fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties			
Cities			
School Districts			
Townships			

- 2 A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A bill for an Act to create and enact a new subsection to section 20.1-03-11 & a new subsection to section 20.1-03-12 relating to licenses to hunt deer; to amend and reenact subsection 2 of section 20.1-08-04, relating to licenses to hunt deer; and to provide a penalty.

- B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This section of law creates a new classification for residency, "former resident", defined as a nonresident(NR) that has formerly resided in this state for 10 years regardless if consecutive.
The section of law creates a new allocation of 1% of deer lottery licenses for "former residents".
It also allows for proposed law involving former residents in the second lottery.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

- A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

In 2019, 571 nonresident (NR) deer licenses were issued. The difference between license fee between NR and resident is \$220 (\$250-30=220). We don't know how many of these NR would qualify as a "former resident". If these NR now apply as "former residents" it will be an increase in revenue; the amount of increase is unknown.

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

One-time IT programming costs of \$95,000: IT programming costs to create a system to establish "former residency" are estimated to be \$20,000. IT programming costs to create a new allocation and lottery system are expected to cost \$75,000.
Also additional staff hours will be needed to examine the paperwork for eligibility. The dollar amount of staff hours is unknown.

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.*

Increase appropriation for Operating line: \$95,000.

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Date Prepared: 01/18/2021