



BUDGET SECTION

Thursday, September 30, 2021
Senate Chamber, State Capitol
Bismarck, North Dakota

- 10:00 a.m. Call to order
Roll call
Consideration of the [minutes of the June 22, 2021, meeting](#)
- 10:05 a.m. Presentations by representatives of the Office of Management and Budget regarding:
- Status of the general fund, including final amounts for the 2019-21 biennium
 - Agency unexpended general fund appropriations for the 2019-21 biennium (turn back)
 - Irregularities in the fiscal practices of the state pursuant to North Dakota Century Code Section 54-14-03.1
 - Reports from state agencies applying for federal grants estimated to be \$25,000 or more pursuant to Section 54-27-27
 - Report on state agencies' capital construction carryover funds
 - Status of the availability of the federal Coronavirus Capital Projects Fund, including whether projects approved by the Legislative Assembly qualify for the use of the fund
 - Status of the determination of lost revenue relating to the use of the federal state fiscal recovery fund
- 10:20 a.m. Comments by Senator Holmberg, Chairman, Legislative Management, regarding interim appropriations committee meetings
- *10:25 a.m. Committee consideration of the following state agency requests pursuant to Chapter 54-16 that have been authorized by the Emergency Commission and require consideration by the Budget Section:
- **Department of Career and Technical Education ([Request #2043](#))** - The request is to accept and spend \$150,000 of federal funds from the Department of Public Instruction (DPI) available from the federal Elementary and Secondary School Emergency Relief (ESSER) Fund in the operating expenses line item to enhance the RUREadyND career exploration website to include a work-based learning module to connect students with employers to facilitate career exploration and planning.
 - **Department of Career and Technical Education ([Request #2044](#))** - The request is to accept and spend \$200,000 of federal funds from DPI available from the ESSER Fund in the operating expenses line item to market to and recruit students to increase enrollment in career and technical education courses.
 - **Department of Career and Technical Education ([Request #2045](#))** - The request is to accept and spend \$290,000 of federal funds from the Agriculture Commissioner available from the United States Department of Agriculture in the adult farm management line item to provide tuition assistance for new farmers and ranchers to participate in the adult farm management program.

- **Department of Financial Institutions ([Request #2048](#))** - The request is to increase special fund spending authority by \$275,000, from the agency's financial institution regulatory fund, in the operating expense line item for the "building-out" of the Bismarck and Fargo offices. The relocation projects started during the 2019-21 biennium but due to supply chain and other delays the projects were not completed prior to the end of the 2019-21 biennium.

- 10:45 a.m. [Presentation](#) by a representative of the State Treasurer's office regarding warrants and checks outstanding for more than 90 days and less than 3 years pursuant to Section 54-11-01
- 10:55 a.m. [Presentation](#) by a representative of the Department of Commerce regarding annual audits of renaissance fund organizations pursuant to Section 40-63-07(9)
- 11:10 a.m. [Presentation](#) by a representative of the State Fire Marshal on expenditures by certified fire departments and district funds received from the insurance tax distribution fund and reserve fund balances for 2020 and any information available for 2021 pursuant to Section 18-04-02
- 11:20 a.m. [Presentation](#) by a representative of the Department of Corrections and Rehabilitation on the department's prison population management plan, inmate admissions, and the number of inmates the department has not admitted after sentencing pursuant to Section 54-23.3-11
- 11:35 a.m. [Presentation](#) by a representative of the Industrial Commission regarding a report on the North Dakota outdoor heritage fund for the 2019-21 biennium pursuant to Section 54-17.8-07
- 11:50 a.m. [Presentation](#) by a representative of the Department of Transportation of a report on the use of funding transferred from the general fund to the highway fund pursuant to Section 13 of House Bill No. 1015 (2021)
- 12:00 noon Presentation by the Legislative Council staff regarding the [2021 North Dakota Finance Facts](#) pocket brochure
- 12:05 p.m. Recess
- 1:00 p.m. Presentation by a representative of the Three Affiliated Tribes of the Fort Berthold Reservation regarding fees, expenses, and charges the tribe imposes on the oil industry and essential infrastructure projects (and each project's cost) completed by the Three Affiliated Tribes of the Fort Berthold Reservation using oil and gas tax receipts pursuant to Section 57-51.2-02
- 1:15 p.m. Presentation by a representative of the Department of Human Services of report on the status of the substance use disorder voucher program pursuant to Section 62 of House Bill No. 1012 (2021)
- 1:30 p.m. [Presentation](#) by a representative of the Board of University and School Lands of a report pursuant to Section 15-02-08.1 regarding the investment performance of each fund under the control of the board
- 1:45 p.m. [Presentation](#) by a representative of the North Dakota University System of a report on the sources of funds received for construction projects of entities under the control of the State Board of Higher Education pursuant to Section 15-10-12.3
- *2:00 p.m. Committee consideration of a [request](#) pursuant to Sections 15-10-12.1 and 48-01.2-25 to authorize Dickinson State University to increase the authorized amount of the Pulver Hall project from \$4,284,500 to \$4,609,000 using auxiliary fund reserves and to authorize the use of local funds for the project
- 2:15 p.m. Committee discussion and staff directives
- 2:30 p.m. Adjourn

***This item includes a request for Budget Section action.**

A livestream of the meeting will be available to the public at: <https://video.legis.nd.gov>.

Committee Members

Representatives: Don Vigesaa (Chairman), Bert Anderson, Larry Bellew, Tracy Boe, Joshua A. Boschee, Mike Brandenburg, Jeff Delzer, Michael Howe, Keith Kempenich, Kim Koppelman, Gary Kreidt, Scott Louser, Bob Martinson, Lisa Meier, Alisa Mitskog, Corey Mock, David Monson, Mike Nathe, Jon O. Nelson, Chet Pollert, Mark Sanford, Mike Schatz, Jim Schmidt, Randy A. Schobinger, Michelle Strinden

Senators: Brad Bekkedahl, Kyle Davison, Dick Dever, Robert Erbele, Joan Heckaman, David Hogue, Ray Holmberg, Jerry Klein, Karen K. Krebsbach, Tim Mathern, Erin Oban, Dave Oehlke, Nicole Poolman, David S. Rust, Ronald Sorvaag, Terry M. Wanzek, Rich Wardner

Staff Contacts: Brady A. Larson, Assistant Legislative Budget Analyst and Auditor
Allen H. Knudson, Legislative Budget Analyst and Auditor