

Governor's Office - Budget No. 101
House Bill No. 1001
Base Level Funding Changes

	House Version				Senate Version				Senate Changes to House Version Increase (Decrease) - House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	18.00	\$4,287,298	\$0	\$4,287,298	18.00	\$4,287,298	\$0	\$4,287,298	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Salary increase		\$89,904		\$89,904		\$96,722		\$96,722		\$6,818		\$6,818
Retirement contribution increase				0				0				0
Health insurance increase		729		729		729		729				0
Reduce funding in Governor's salary line item				0				0				0
Transfer remaining funding in Governor's salary line item to salaries and wages			(No Transfer)	0				0				0
Add funding for Microsoft Office 365 expenses		3,195		3,195		3,195		3,195				0
Add funding for Capitol grounds rent model change				0				0				0
Operating expense reduction		(100,000)		(100,000)		0		0		100,000		100,000
Event travel expenses				0		50,000		50,000		50,000		50,000
Total ongoing funding changes	0.00	(\$6,172)	\$0	(\$6,172)	0.00	\$150,646	\$0	\$150,646	0.00	\$156,818	\$0	\$156,818
One-time funding items				\$0				\$0				\$0
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	(\$6,172)	\$0	(\$6,172)	0.00	\$150,646	\$0	\$150,646	0.00	\$156,818	\$0	\$156,818
2021-23 Total Funding	18.00	\$4,281,126	\$0	\$4,281,126	18.00	\$4,437,944	\$0	\$4,437,944	0.00	\$156,818	\$0	\$156,818
<i>Total ongoing changes as a percentage of base level</i>	<i>0.0%</i>	<i>(0.1%)</i>		<i>(0.1%)</i>	<i>0.0%</i>	<i>3.5%</i>		<i>3.5%</i>				
<i>Total changes as a percentage of base level</i>	<i>0.0%</i>	<i>(0.1%)</i>		<i>(0.1%)</i>	<i>0.0%</i>	<i>3.5%</i>		<i>3.5%</i>				

Other Sections in Governor's Office - Budget No. 101

	House Version	Senate Version
Additional income received by the Governor's office	Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2021-23 biennium.	Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2021-23 biennium.
Governor's salary	Section 4 amends Section 54-07-04 to increase the Governor's salary by 1.5 percent on July 1, 2021, and by 1.5 percent on July 1, 2022.	Section 4 amends Section 54-07-04 to increase the Governor's salary by 1.5 percent on July 1, 2021, and by 2 percent on July 1, 2022.
Lieutenant Governor's salary	Section 5 amends Section 54-08-03 to increase the Lieutenant Governor's salary by 1.5 percent on July 1, 2021, and by 1.5 percent on July 1, 2022.	Section 5 amends Section 54-08-03 to increase the Lieutenant Governor's salary by 1.5 percent on July 1, 2021, and by 2 percent on July 1, 2022.

Other Sections in Governor's Office - Budget No. 101

	<u>House Version</u>	<u>Senate Version</u>
2019-21 biennium line item transfers	Section 6 authorizes up to \$64,242 to be transferred from the operating expenses line item to the salaries and wages line item in the agency's 2019-21 biennium appropriation for annual leave payouts (\$29,242) and costs related to the boards and commissions technology project (\$35,000). Section 8 declares this section to be an emergency.	Section 6 authorizes up to \$64,242 to be transferred from the operating expenses line item to the salaries and wages line item in the agency's 2019-21 biennium appropriation for annual leave payouts (\$29,242) and costs related to the boards and commissions technology project (\$35,000). Section 8 declares this section to be an emergency.
Carryover authority	Section 7 authorizes 2019-21 biennium funding for Rough Rider Awards to be continued into the 2021-23 biennium.	Section 7 authorizes 2019-21 biennium funding for Rough Rider Awards to be continued into the 2021-23 biennium.