

HOUSE BILL NO. 1002
LISTING OF PROPOSED CHANGES TO BILL

Department - 108 - Secretary of State

Proposed funding changes:

Description	FTE	General Fund	Special Funds	Total
1 Insert section appropriating \$25,000 from the general fund to the Secretary of State for the purpose providing grants to each federally recognized tribal government located within the state for administrative costs incurred to issue addresses and identifications for voting purposes.		\$25,000		\$25,000
2 Add 1 FTE and federal funding authority in salaries and wages for election reform	1.00		\$121,865	\$121,865
3 Increase special fund spending authority in place of restoring general fund			\$536,578	\$536,578
4				
5				
Total proposed funding changes	<u>1.00</u>	<u>\$25,000</u>	<u>\$658,443</u>	<u>\$683,443</u>

Other proposed changes:

- 1 Add sections from Governor's bill recommendation
- 2 Add section amending statute to restrict the reporting of election results until the SOS reports the outcome or a specific time
- 3
- 4

Secretary of State - Budget No. 108
House Bill No. 1002
Base Level Funding Changes

	Executive Budget Recommendation				House Version				House Changes to Executive Budget Increase (Decrease) - Executive Budget			
	FTE Positions	General Fund	Other Funds	Total	FTE Position	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
2021-23 Biennium Base Level	32.00	\$5,623,063	\$4,231,641	\$9,854,704	32.00	\$5,623,063	\$4,231,641	\$9,854,704	0.00	\$0	\$0	\$0
2021-23 Ongoing Funding Changes												
Base payroll changes			\$238,528	\$238,528				\$0			(\$238,528)	(\$238,528)
Salary increase		\$112,946	10,601	123,547				0		(112,946)	(10,601)	(123,547)
Health insurance increase		1,424	134	1,558				0		(1,424)	(134)	(1,558)
Retirement contribution increase		23,234	2,181	25,415				0		(23,234)	(2,181)	(25,415)
Increases funding for temporary salaries			150,000	150,000				0			(150,000)	(150,000)
Increases federal funds authority for election reform			3,000,000	3,000,000				0			(3,000,000)	(3,000,000)
Reduces funding for operating expenses		(255,425)		(255,425)				0		255,425		255,425
Adds funding for rent model change		192,861		192,861				0		(192,861)		(192,861)
Reduces funding for data processing			(40,676)	(40,676)				0			40,676	40,676
Adds funding for Microsoft Office 365 licensing expenses		3,591	705	4,296				0		(3,591)	(705)	(4,296)
Increases funding for public printing		653		653				0		(653)		(653)
Total ongoing funding changes	0.00	\$79,284	\$3,361,473	\$3,440,757	0.00	\$0	\$0	\$0	0.00	(\$79,284)	(\$3,361,473)	(\$3,440,757)
One-time funding items												
No one-time funding items				\$0				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
Total Changes to Base Level Funding	0.00	\$79,284	\$3,361,473	\$3,440,757	0.00	\$0	\$0	\$0	0.00	(\$79,284)	(\$3,361,473)	(\$3,440,757)
2021-23 Total Funding	32.00	\$5,702,347	\$7,593,114	\$13,295,461	32.00	\$5,623,063	\$4,231,641	\$9,854,704	0.00	(\$79,284)	(\$3,361,473)	(\$3,440,757)
<i>Total ongoing changes as a percentage of base level</i>	<i>0.0%</i>	<i>1.4%</i>	<i>79.4%</i>	<i>34.9%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>				
<i>Total changes as a percentage of base level</i>	<i>0.0%</i>	<i>1.4%</i>	<i>79.4%</i>	<i>34.9%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>				

Other Sections in Secretary of State - Budget No. 108

	Executive Budget Recommendation
Salary of Secretary of State	Section 3 would provide the statutory changes to increase the Secretary of State's salary. The Secretary of State's annual salary would increase from the current level of \$110,582 to \$112,794, effective July 1, 2021, and to \$115,050, effective July 1, 2022, to reflect the 2 percent annual recommended salary increase.
Exemption - Technology project	Section 4 would provide that any unexpended funds from the technology project in Section 2 of Chapter 36 of the 2015 Session Laws is not subject to the provisions of Section 54-11.1-11, and any unexpended funds may be expended during the 2021-23 biennium.