

**Coronavirus Relief Fund (CRF): Agency Budgets (Trump 1)**

\$ 78,260,768 Corrections/Highway Patrol Salaries

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**HB 1395**

**Trump 1**

\$ 78,260,768 Corrections/Highway Patrol Salaries  
\$ 7,000,000 Tourism (SB 2018) CC  
\$ 6,500,000 Cyber Security ITD (SB 2021)  
\$ 5,250,000 Bioscience (HB 1009 with claw back)  
\$ 4,000,000 Well Plugging (HB 1395)  
\$ 2,000,000 Event Center Venues (SB 2018) CC  
\$ 2,311,638 Senior Nutrition (HB 1012) CC  
\$ 2,000,000 Travel Agencies (SB 2018) CC  
\$ 523,194 State Treasure (HB 1395)  
\$ 300,000 School for Deaf HVAC (HB 1013) CC  
\$ 250,000 Regional Education Associations (HB 1013) CC  
\$ 86,000 Vision Services HVAC (HB 1013) CC  
\$ 18,400 Audit OMB (HB 1395)  
\$108,506,000

**Biden 1**

1 Billion on its way  
Waiting for Federal Guidance

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**OMB Bill:**

***Coronavirus Capital Projects: \$112M funds from Biden 1***

\$ 80,000,000 Career and Tech  
\$ 11,774,000 State Parks (*General Fund*)  
\$ 4,700,000 Historical (*General Fund*)  
\$ 4,000,000 Pulver Hall  
\$ 3,000,000 Law Enforcement  
\$ 9,000,000 For discussion  
\$112,474,000

***Traditional***

\$ 21,900,000 DOT all townships (\$8.1M already in OMB)  
\$ 17,500,000 Presidential Library Loan  
\$ 5,900,000 Minot Science Center  
\$ 5,000,000 GF Airport  
\$ 4,000,000 UND Space Command  
\$ 1,000,000 Arts

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**HB 1394 (Trump #2)**

Passed & completed

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**Consideration**

\$250,000,000 Clean Sustainable Energy Loan (BND line of credit)  
\$ 5,000,000 Grass Lands (Ag Commissioners budget from SIIF)  
\$ PERS Unfunded Liability