

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1018

That the Senate recede from its amendments as printed on pages 1566-1568 of the House Journal and pages 1293 and 1294 of the Senate Journal and that Engrossed House Bill No. 1018 be amended as follows:

Page 1, line 2, replace the first "and" with "to create and enact a new section to chapter 55-01 of the North Dakota Century Code, relating to artifacts located at the Lewis and Clark interpretive center;"

Page 1, line 2, after "report" insert "; and to declare an emergency"

Page 1, replace lines 12 through 14 with:

"Salaries and wages	\$14,295,816	\$1,487,233	\$15,783,049
Operating expenses	3,941,585	557,078	4,498,663
Capital assets	1,225,542	4,225,473	5,451,015"

Page 1, replace lines 17 through 20 with:

"Total all funds	\$20,562,943	\$6,269,784	\$26,832,727
Less estimated income	<u>3,194,252</u>	<u>4,235,700</u>	<u>7,429,952</u>
Total general fund	\$17,368,691	\$2,034,084	\$19,402,775
Full-time equivalent positions	75.00	3.75	78.75"

Page 2, replace line 2 with:

"Historical site and extraordinary repairs	\$1,000,000	\$4,200,000"
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Page 2, replace lines 7 through 9 with:

"Total all funds	\$1,682,000	\$4,225,000
Total special funds	<u>85,000</u>	<u>4,200,000</u>
Total general fund	\$1,597,000	\$25,000"

Page 2, line 23, remove "**STRATEGIC INVESTMENT AND IMPROVEMENTS**"

Page 2, line 24, replace "FUND" with "**FEDERAL CORONAVIRUS CAPITAL PROJECTS FUND - ONE-TIME FUNDING**"

Page 2, line 24, replace "\$1,400,000" with "\$4,200,000"

Page 2, line 25, replace "the strategic investment and improvements fund" with "federal funds derived from the federal coronavirus capital projects fund"

Page 2, line 25, after the second "for" insert "capital project planning and"

Page 2, line 26, after the period insert "The federal funding provided under this section may be spent only to the extent the director of the office of management and budget, in consultation with the budget section, determines the use of the funding complies with federal guidance for the federal coronavirus capital projects fund."

SECTION 6. ESTIMATED INCOME - DEPARTMENT OF TRANSPORTATION GRANT. The estimated income line item in section 1 of this Act includes \$100,000 of

grant funding from the department of transportation for the purpose of defraying expenses for the Lewis and Clark interpretive center.

SECTION 7. A new section to chapter 55-01 of the North Dakota Century Code is created and enacted as follows:

State historical society responsible for the Lewis and Clark interpretive center.

The society shall display, maintain, and protect the Lewis and Clark artifacts included in the transfer of the Lewis and Clark interpretive center from the parks and recreation department to the society at the Lewis and Clark interpretive center. The artifacts must be protected in a climate-controlled environment.

SECTION 8. LEGISLATIVE MANAGEMENT STUDY - ADVISORY BOARDS.

During the 2021-22 interim, the legislative management shall consider studying the feasibility and desirability of creating local advisory boards to the state historical society. The legislative management shall report its findings and recommendations, together with any legislation necessary to implement the recommendations, to the sixty-eighth legislative assembly.

SECTION 9. EMERGENCY. The \$4,200,000 from the federal coronavirus capital projects fund included in the capital assets line item in section 1 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - State Historical Society - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$14,295,816	\$14,548,481	\$1,234,568	\$15,783,049	\$15,983,049	(\$200,000)
Operating expenses	3,941,585	3,899,163	599,500	4,498,663	4,498,663	
Capital assets	1,225,542	2,651,015	2,800,000	5,451,015	5,601,015	(150,000)
Grants	600,000	600,000		600,000	600,000	
Cultural heritage grants	500,000	500,000		500,000	500,000	
Total all funds	\$20,562,943	\$22,198,659	\$4,634,068	\$26,832,727	\$27,182,727	(\$350,000)
Less estimated income	3,194,252	4,533,036	2,896,916	7,429,952	7,429,952	0
General fund	\$17,368,691	\$17,665,623	\$1,737,152	\$19,402,775	\$19,752,775	(\$350,000)
FTE	75.00	75.00	3.75	78.75	78.75	0.00

Department 701 - State Historical Society - Detail of Conference Committee Changes

	Adds Funding for Salary Increases ¹	Transfers the Lewis and Clark Interpretive Center Operations ²	Increases Funding for Temporary Salaries ³	Restores Funding for Operating Expenses ⁴	Increases One-Time Funding for Historic Site and Repairs ⁵	Total Conference Committee Changes
Salaries and wages	\$5,474	\$1,029,094	\$200,000			\$1,234,568
Operating expenses		399,500		\$200,000		599,500
Capital assets					\$2,800,000	2,800,000
Grants						
Cultural heritage grants						
Total all funds	\$5,474	\$1,428,594	\$200,000	\$200,000	\$2,800,000	\$4,634,068
Less estimated income	342	287,999	(191,425)	0	2,800,000	2,896,916
General fund	\$5,132	\$1,140,595	\$391,425	\$200,000	\$0	\$1,737,152
FTE	0.00	3.75	0.00	0.00	0.00	3.75

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the Senate. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

² Funding and 3.75 FTE positions are added to transfer the Lewis and Clark Interpretive Center from the Parks and Recreation Department to the State Historical Society, the same as the Senate. The House did not provide for this transfer.

³ Increases funding for temporary employees by \$391,425 from the general fund and removes \$191,425 of funding from other funds for temporary employees provided by the House. The Senate provided \$591,425 from the general fund.

⁴ Restores \$200,000 from the general fund removed by the House for operating expenses. The Senate also restored this funding.

⁵ Changes the funding source from the strategic investment and improvements fund to the federal Coronavirus Capital Projects Fund to provide a total of \$4.2 million for capital project planning and historic site and extraordinary repairs. The Senate provided \$4.2 million from the strategic investment and improvements fund. The House provided \$1.4 million from the strategic investment and improvements fund.

This amendment also:

- Adds a section to identify that \$100,000 of funding in the estimated income line item is from the Department of Transportation for defraying the expenses of the Lewis and Clark Interpretive Center for the 2021-23 biennium, the same as the Senate. The House did not include this section.
- Creates a new section to North Dakota Century Code Chapter 55-01 requiring the State Historical Society to continue to display, maintain, and protect the Lewis and Clark artifacts included in the transfer of the Lewis and Clark Interpretive Center from the Parks and Recreation Department to the society at the Lewis and Clark Interpretive Center. The artifacts are to be protected in a climate-controlled environment. Neither the Senate nor the House included this section.
- Provides for a Legislative Management study of the feasibility and desirability of creating local advisory boards to the State Historical Society. Neither the Senate nor the House included this section.
- Declares the \$4.2 million from the federal Coronavirus Capital Projects Fund to be an emergency. Neither the Senate nor the House included this section.