

RED RIVER VALLEY WATER SUPPLY PROJECT

2021/2023 BIENNIUM

FUNDING PRIORITIES – State Cost-Share	\$30 M State Cost-Share	\$40 M State Cost-Share	\$50 M State Cost-Share
MISSOURI RIVER INTAKE CONSTRUCTION River Screens and Tunnel	\$30.0 M	\$30.0 M	\$30.0 M
MAIN PIPELINE DESIGN & CONSTRUCTION Segment 1	\$5.0 M	\$17.9 M	\$31.3 M
LAND ACQUISITION Obtain Easement Options and Easements	\$3.0 M	\$3.0 M	\$3.0 M
LEGAL, FINANCIAL, ADMINISTRATIVE & COMMUNICATIONS	\$2.0 M	\$2.4 M	\$2.4 M
TOTAL - 75% STATE COST-SHARE & 25% LOCAL COST-SHARE	\$40.0M	\$53.3M	\$66.7 M