



2021 BEST ONLINE BACHELOR'S PROGRAMS - U.S. NEWS & WORLD REPORT
2021 AND 2020 BEST REGIONAL COLLEGES MIDWEST - US NEWS & WORLD REPORT
2021 #5 IN TOP PUBLIC SCHOOL - US NEWS & WORLD REPORT
2021 TOP PERFORMERS ON SOCIAL MOBILITY - US NEWS & WORLD REPORT
2021 BEST IN THE MIDWEST COLLEGE_ THE PRINCETON REVIEW
2021 BEST ONLINE BACHELOR COLLEGE_ AFFORDABLE COLLEGES ONLINE



67TH LEGISLATIVE ASSEMBLY
HOUSE APPROPRIATIONS COMMITTEE
EDUCATION AND ENVIRONMENT DIVISION HEARING

WEDNESDAY, MARCH 10, 2021

**DR. BRIAN VAN HORN, PRESIDENT &
MR. STEVE BENSON, VICE PRESIDENT FOR BUSINESS AFFAIRS**



Mission

Mayville State University is dedicated to excellence in teaching, service, and scholarship in dynamic, inclusive and supportive learning environments that are individually focused. We offer quality undergraduate and master's programs enriched with practical experiences to prepare all learners for a global economy.

*Approved by the State Board of Higher Education
November, 2016*

Purposes

- To provide academic programs and services that address contemporary career and workforce opportunities.
- To maintain collaborative relationships with schools, employers, and communities which contribute to the economic growth and social vitality of North Dakota.
- To deliver flexible programs, instruction, and student services to meet the needs of the individual.
- To cultivate an environment that supports creativity, intellectual curiosity, lifelong learning, service, and an appreciation of diversity.

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Economic Impact



79M

Total economic contribution



21.8M

Total economic contribution of student spending



27%

Direct and total impact of student spending in Mayville area

Mayville State University and its students have a significant economic impact on Mayville-Portland, Traill County, and the State of North Dakota. The statistics above summarize expenditures and related economic and jobs impact as reported in the recent NDUS report entitled Economic Impact of the North Dakota University System in 2019.

“One of the main reasons I came to Mayville State was the football program. I really enjoy the environment, I fit right in. Everyone is really nice here and super supportive.”



*Darrick Frederick
Turtle Mountain, ND
Freshman, biology major*

“What I love most about Mayville State is the sense of community. You’re truly treated like family here at Mayville State.”



*Abby Kohls
Mayville, ND
Senior, business administration major with specializations in marketing/management*

“I love Mayville State because of the community feel and I love how the professors, faculty and staff genuinely care about their student’s success.”



*Lexi Carpenter
Argusville, ND
Senior, biology major with minor in chemistry*

80+ graduate, major, minor, certificate, and pre-professional programs

GRADUATE PROGRAMS

MASTER OF ARTS IN TEACHING (M.A.T.)

- ♦ Master of Arts in Teaching
- ♦ Graduate Certificate in Online Digital Teaching

MASTER OF SCIENCE IN NURSING (M.S.N.)

- ♦ Master of Science in Nursing - Nurse Educator Track
- ♦ Master of Science in Nursing - Nursing Leadership & Management Track
 - ♦ Nurse Educator Graduate Certificate
 - ♦ Nursing Leadership & Management Graduate Certificate

UNDERGRADUATE MAJORS/MINORS

BIOLOGY

- ♦ Biology B.S.
- ♦ Biology/Biology Education Minor
- ♦ Composite in Science Education B.S.Ed.

BUSINESS

- ♦ Accounting B.S.
- ♦ Agribusiness B.S.
- ♦ Business Administration B.S.
- ♦ Business Administration B.A.S.
- ♦ Business Management A.A.
- ♦ Accounting Minor
- ♦ Business Administration Minor

CHEMISTRY

- ♦ Chemistry B.S.
- ♦ Chemistry Minor

COMMUNICATION

- ♦ Communication B.A.
- ♦ Communication Minor

EARLY CHILDHOOD

- ♦ Early Childhood A.A.
- ♦ Early Childhood B.A.
- ♦ Early Childhood Education B.S.Ed.
- ♦ Early Childhood Education Minor

EDUCATION

- ♦ Elementary Education B.S.Ed.
- ♦ Secondary Professional Education
- ♦ Special Education B.S.ED.
- ♦ Special Needs Minor

ENGLISH

- ♦ English B.A.
- ♦ English Education B.S.Ed.
- ♦ English/English Education Minor

GEOGRAPHY

- ♦ Geography Minor

HEALTH, PHYSICAL EDUCATION AND RECREATION

- ♦ Allied Health B.S.
- ♦ Coaching Minor
- ♦ Fitness and Wellness B.S.
- ♦ Fitness and Wellness Minor
- ♦ Health Education B.S.Ed.
- ♦ Health Education Minor
- ♦ Physical Education B.S.Ed.
- ♦ Physical Education Minor
- ♦ Sport Coaching B.S.
- ♦ Sport Management B.S.
- ♦ Sport Management Minor

HISTORY

- ♦ History/History Education Minor

HUMANITIES

- ♦ Music Education Minor
- ♦ University Studies A.A.
- ♦ University Studies, B.U.S.

LIBRARY MEDIA AND INFORMATION SCIENCE

- ♦ Library Media and Information Science Minor

MATHEMATICS

- ♦ Mathematics B.S.
- ♦ Mathematics Education B.S.Ed.
- ♦ Mathematics/Mathematics Education Minor

NURSING

- ♦ Nursing (RN-to-BSN) B.S.

PSYCHOLOGY

- ♦ Applied Psychology B.A.
- ♦ Psychology Minor
- ♦ Psychology Education Minor

SCIENCE

- ♦ General Science Minor
- ♦ Physical Science Minor
- ♦ Science for the Elementary Teacher Minor

SOCIAL SCIENCE

- ♦ Composite in Social Science Education B.S.Ed.
- ♦ Social Science B.A.
- ♦ Social Science/Social Science Education Minor
- ♦ Sociology Minor

ASSOCIATE OF ARTS/CERTIFICATES

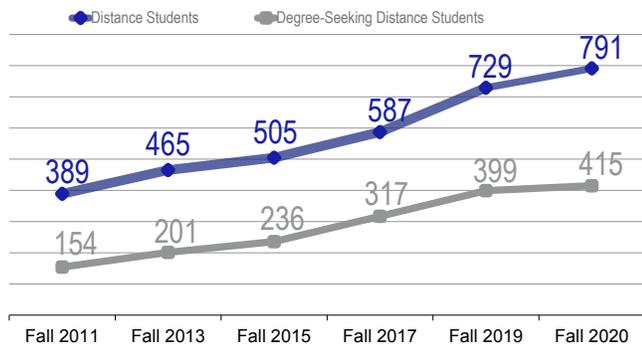
- ♦ Biotechnology Certificate
- ♦ Business Studies Certificate
- ♦ Kindergarten Endorsement
- ♦ Major Equivalency Endorsement for Middle Level Teachers Grades Five Through Eight
- ♦ Online Digital Teaching Certificate
- ♦ Special Education Certificate
- ♦ Developmental Adapted Physical Education Certificate
- ♦ Emergency Response Certificate Program
- ♦ Certificate in College Studies

PRE-PROFESSIONAL PROGRAMS

- ♦ Some Mayville State University students find it convenient to complete the first few years of college here before transferring to other institutions for advanced specializations.

Progress and Efforts to Serve North Dakota

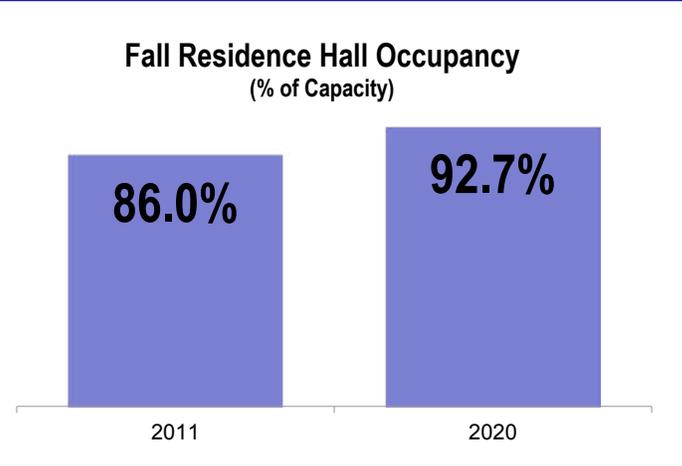
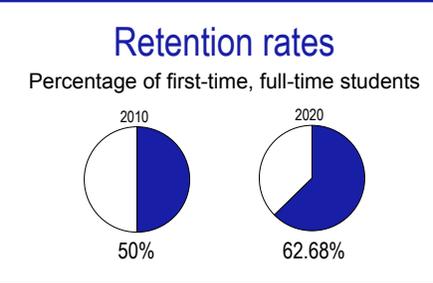
Online and Distance Degree Programs



Completers

51% of students who start at Mayville State complete their degrees at Mayville State or transfer to another institution and graduated from another institution.

13:1
Student to Faculty Ratio



Education/Development of the Whole Student at Mayville State

						
Intellectual development	Personal growth	Volunteerism	Community	Character development	Social, emotional and personal development	Leadership development

COVID-19 Mitigation Strategies

- Face-to-face instruction offered 14 of 16 weeks during Fall 2020 semester.
- Early adoption of mask/face covering mandate for COVID mitigation.
- Collective campus efforts facilitated through COVID-19 Taskforce.
- Early positive case identification and guidance provided by campus COVID liaison.
- Implemented innovative teaching practices with remote connect options.
- All classrooms modified for social distancing.
- Six Zoom rooms added, 18 more underway.
- Enhanced campus health services with full-time campus nurse.
- Mental health services expanded to include employees.
- Mitigated positive cases through quarantining, housing, meals and other individual support.



Innovative Initiatives to Address ND Critical Workforce Needs

MASTER OF SCIENCE DEGREE IN NURSING

- Will prepare nurses who are seeking or advancing their roles in nursing education and leadership and management.
- Nursing educator track prepares students to serve as clinical preceptors and nurse educators in academic and health care settings.
- Innovative program offered entirely online in five-week blocks.
 - Nurse Educator Graduate Certificate
 - Nursing Leadership & Management Graduate Certificate

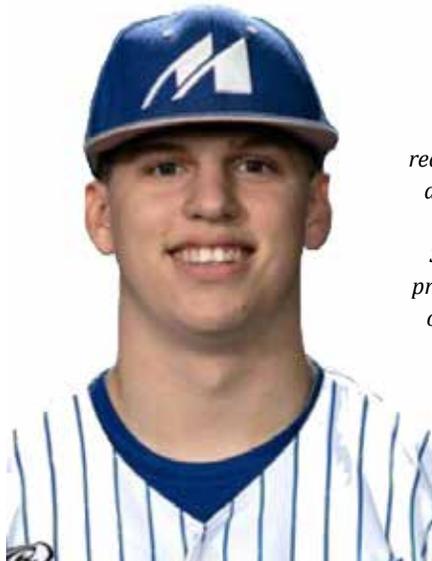


When looking to pursue my Bachelor of Science in Nursing (BSN) degree, I did a lot of research and found that the BSN program at Mayville State is one of most affordable programs and would require the least amount of time to complete. I loved the BSN program so much that when Mayville State offered the MSN program, I knew it was right for me! The professors have been so helpful and supportive. I appreciate each of them. I also like the structure of the five-week block classes which has allowed me to pursue my degree while working full-time.

Amber Kuhn, Fargo, ND

BACHELOR OF SCIENCE DEGREE IN AGRIBUSINESS

- Provides students with enhanced skill set and expands their knowledge, allowing them to excel in all aspects of business related to farming, ranching, producing, and marketing of agricultural commodities.
- Students prepared to work in sales, cooperatives, banking, finance, and other agribusiness fields and skills in the many facets of agriculture-related businesses found in North Dakota and beyond.
- Traditional, online, and hybrid delivery methods.



I am really excited about the agribusiness program, mostly because I am a fifth generation of our family farm and I would really like to take over. Having this ag business degree would benefit me in so many ways. Mayville State has a tremendous group of professors who actually have been on farms and know what ag is so they really know what courses and what we need to know.

*Brodey Rocholl, Erhard, MN
Junior, agribusiness major*

INNOVATIVE PROGRAM DEVELOPMENT / CHANGES UNDERWAY

- Bachelor of Science in Accounting
- Bachelor of Science in Special Education (stand alone major)
- Bachelor of Science in Applied Behavior Analysis (ABA) (pending HLC approval)
- Master in Education (MEd) (pending SBHE & HLC approval)

Development of online programs in:

- Bachelor of Science in English Education
- Bachelor of Arts in English
- Bachelor of Science in Education in Physical Education
- Biology & Biotechnology certificate programs

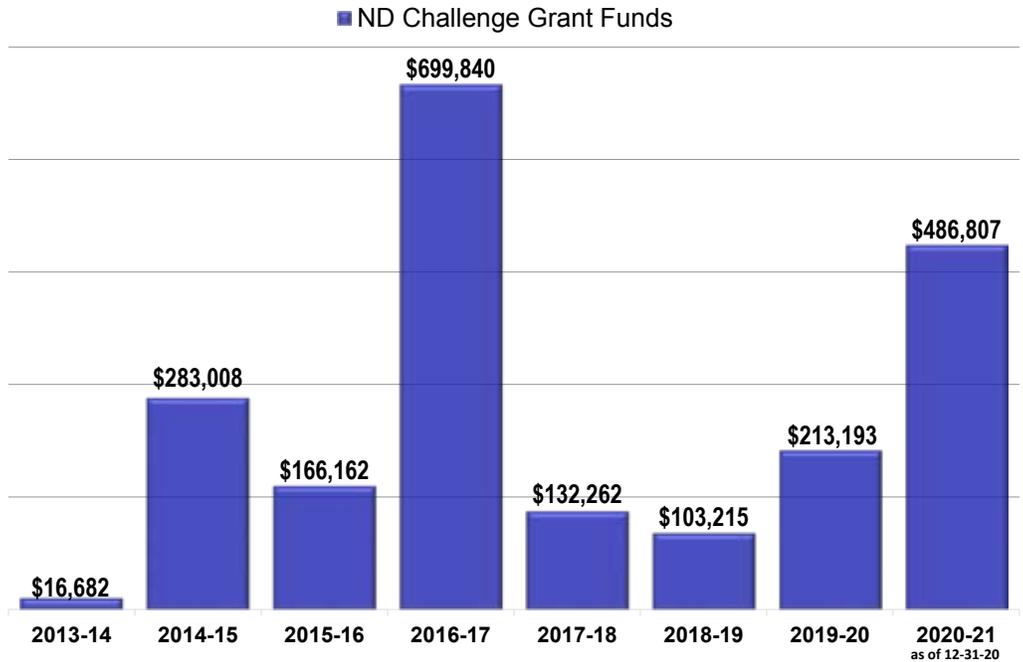
Mayville State Foundation...Investing in Futures

Impact of Challenge Grant Funds

We are on a mission to reduce the cost of education for our students and reduce their indebtedness.

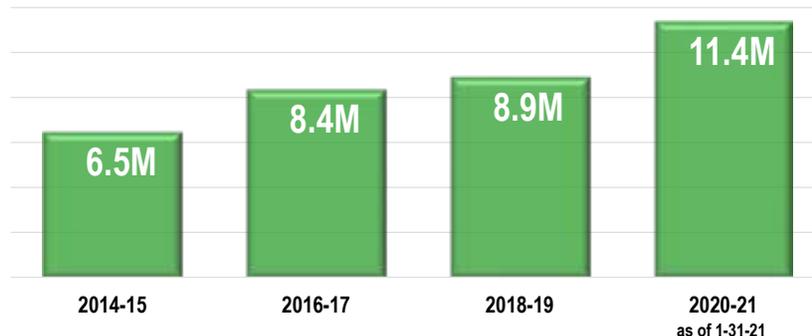
- Over \$2 million generated for scholarships from inception.
- Over 1/3 of our students receive scholarship funding.
- Donors appreciate opportunity to spread their gift further with matching funds.

We ask the North Dakota Legislature to consider a new round of Challenge Grant funding at a higher level than the current biennium.



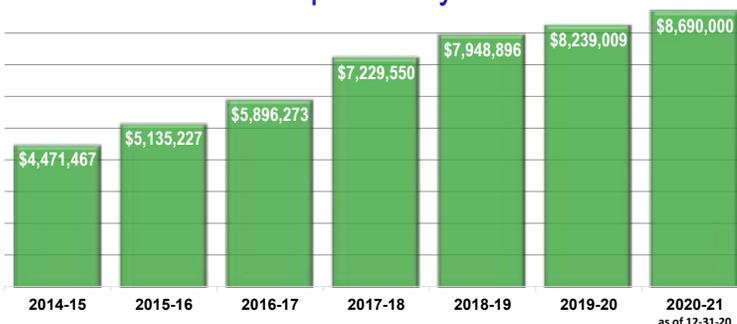
All information taken from MSU Foundation Scholarship Report June 30 of each year

Increase in Foundation Assets

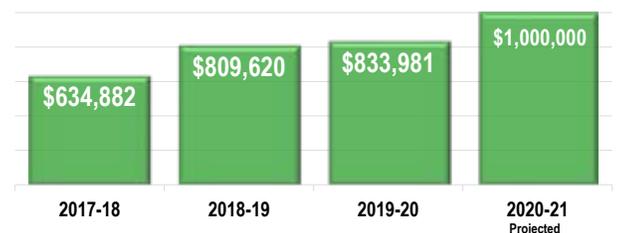


All information taken from MSU Foundation Balance Sheet June 30 of each year

94.3% Increase in Endowment Balance over past six years



Annual Giving



All information taken from MSU Foundation Statement of Activities by Restriction June 30 of each year

MAYVILLE STATE UNIVERSITY LEGISLATIVE COUNCIL REPORTING

2021-2023 Appropriation Funding Request

**Comparison of 2019-21 Base Budget
to 2021-23 SBHE Request and Senate Recommendation**

	2019-21 Base Level	2021-23 SBHE Needs-Based Budget	2021-23 Engrossed SB2003	Difference from 2019-21 Base Level	Difference from SBHE Needs-Based Budget
Campus Operations	\$ 47,719,555	\$ 50,907,699	\$ 50,529,037	\$ 2,809,482	\$ (378,662)
Capital Assets	\$ 358,992	\$ 2,009,121	\$ 358,992	\$ -	\$ (1,650,129)
Total Appropriation	\$ 48,078,547	\$ 52,916,820	\$ 50,888,029	\$ 2,809,482	\$ (2,028,791)
General Fund	\$ 16,420,616	\$ 20,864,624	\$ 18,671,759	\$ 2,251,143	\$ (2,192,865)
Special Funds	\$ 31,657,931	\$ 32,052,196	\$ 32,216,270	\$ 558,339	\$ 164,074
Total Funding Sources	\$ 48,078,547	\$ 52,916,820	\$ 50,888,029	\$ 2,809,482	\$ (2,028,791)

**1. Comparison Senate Engrossed SB2003 to General Fund Base Budget +\$2,251,143
Consisting of:**

- Funding Formula credit hour production, \$1,822,148
- Interim Higher Education Funding Formula recommendation, \$110,267
- Compensation adjustment, 1st yr. 2% min \$80@ mo., 2nd yr. 2%, \$315,331
- Health insurance increase, \$3,397

Needs-based request differences:

- Natural Gas Boiler capital project (\$1,600,000)
- Compensation adjustment 3% each year.

Senate action eliminated the Executive Recommendation 7.5% funding reduction \$1,368,207.

**2. Comparison FTE Positions Senate Engrossed SB2003 230.35 to base budget FTE 209.27.
Change is 21fte.**

Program Area	# fte change	% of total change
Child Development Program expansion	8fte	38%
DOE Strengthening Institutions grant	3fte	14%
Academic programs expansion faculty & support	5fte	24%
Administrative & student services offices support	4fte	19%
Auxiliary services support	1fte	5%
	21fte	100%



SBHE 2021-2023 \$1.6M Natural Gas Boiler Installation Capital Project Request

Request consideration for funding

Mayville State will use natural gas as a heating source, reducing use of coal and fuel oil.

Fall of 2021 will be the first time in history that natural gas is available in our region.

Natural Gas - a better alternative

- Economic opportunity for Traill County - introduction of natural gas to Traill County in fall of 2021 by Dakota Natural Gas, LLC through the Viking Transmission Line.
- Deferred maintenance savings \$985,000.
- Provides stable fuel source.
- Natural gas is more environmentally friendly.
- Provides backbone infrastructure for our university to grow.

Benefits of conversion

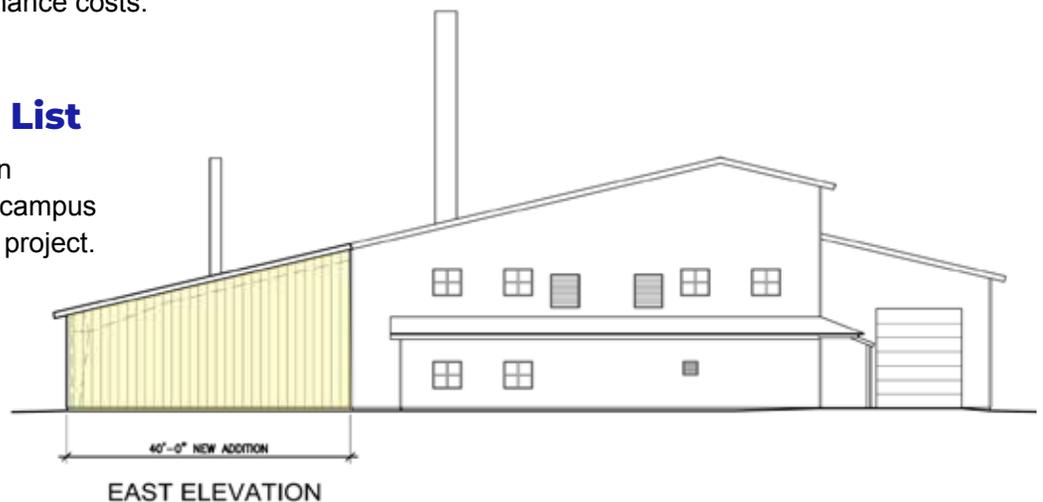
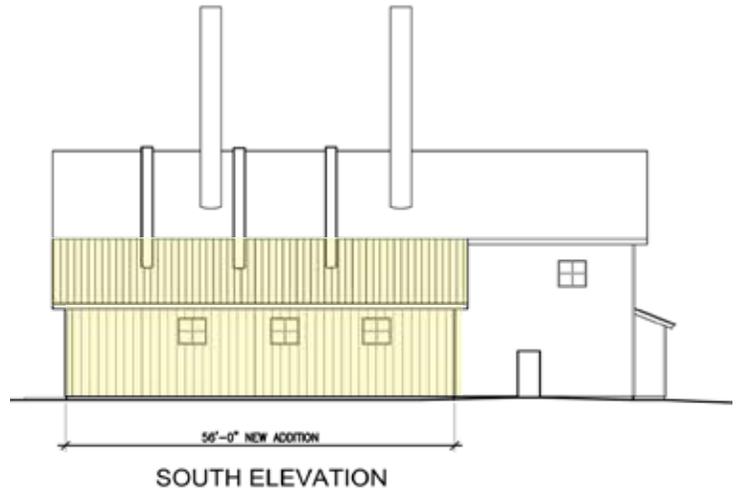
- Natural gas has lower emissions: 45% less carbon dioxide than coal, 30% less than oil.
- Addresses life safety needs.
- Savings in deferred maintenance costs.

#2 on SBHE Priority List

State Board of Higher Education recommended Mayville State's campus project as the SBHE Priority #2 project.

Initiatives lead to growth

- 19% enrollment gain over past 10 years.
- 71.5% of all fall 2020 freshman students are from North Dakota
- 63.7% of all fall 2020 students are from North Dakota
- 68% grads employed in North Dakota or continuing education
- 99% graduates are employed or are continuing their education





SBHE 2021-2023 \$1.6M Natural Gas Boiler Installation Capital Project Request

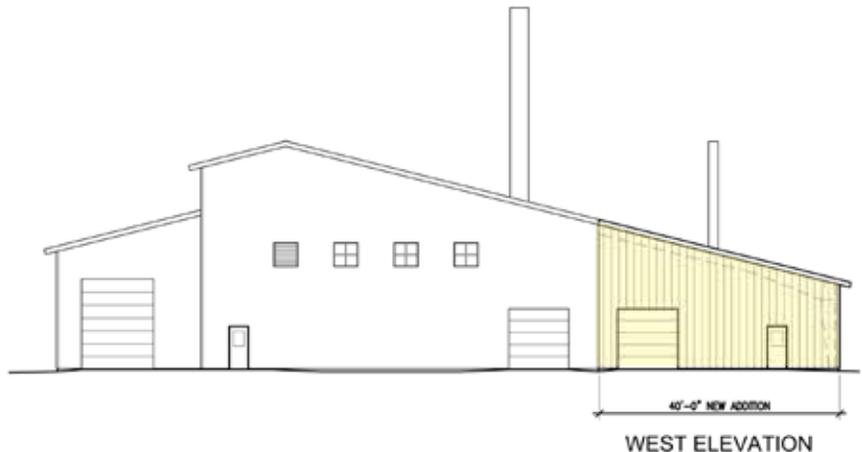
PROJECT DETAILS

Present campus heating

- 2009 coal (primary) facility west end of campus, 1918 oil-fired (secondary) facility central campus.

Proposed change

- Construct a 40' x 56' steel building addition to 2009 coal facility to house two 300hp natural gas boilers.
- Minimize oil-fired boiler system.



Fuel comparisons

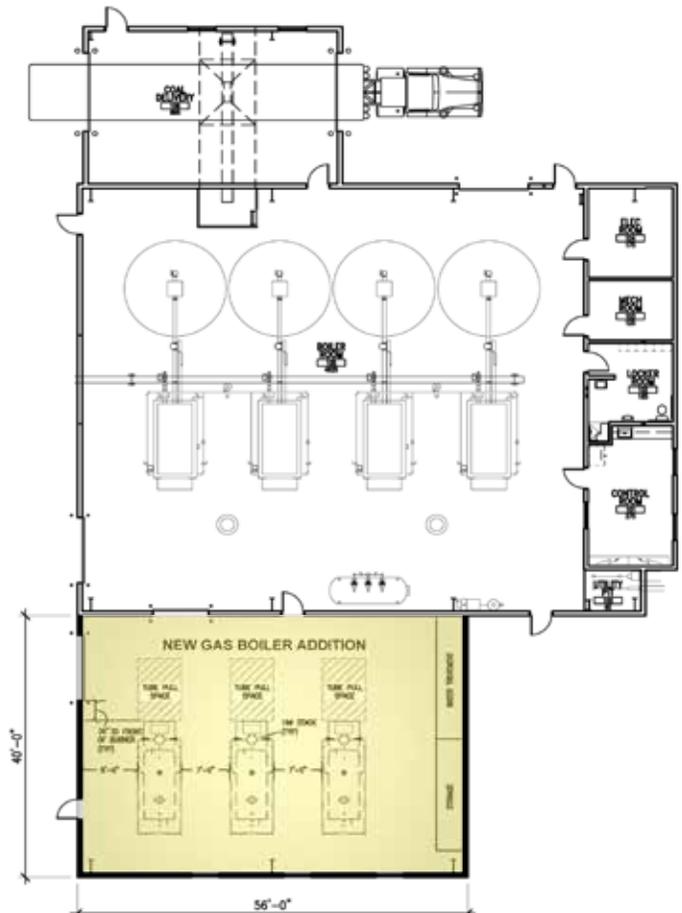
Cost (MMBTU)

Fuel oil	\$16.44
Coal	\$ 8.81
Natural gas (interruptible rate)	\$ 5.60

- Natural gas heating cost is 34% of oil and 64% of coal.
- Annual savings \$62,000: coal only (Dec-Jan-Feb); natural gas rather than coal (Oct-Nov, March-April); fuel oil savings; natural gas hot water heat rather than electric.

Deferred maintenance savings of \$985,000

- Deferred maintenance cost avoidance, likely in the next five years: replacement of four oil boilers, ancillary equipment, and fuel storage tank, which are all past their normal life expectancy.



Mayville State alumni are leading the way

John Lyng returns home after treating people quarantined for coronavirus

Dr. John Lyng, 2001 Mayville State graduate, is an ER doctor who was trained in treating all kinds of trauma. Dr. Lyng has carried the first-hand knowledge of personal service he learned as a Mayville State student throughout his career while he has worked to meet the needs of people through hands-on care, instructing, training, mentoring, and consulting, at home, in Australia, China, and Kuwait, and on the island of St. Lucia in the Caribbean. Most recently, Dr. Lyng is a member of a national disaster medical assistance team that has been deployed to California and Arizona to help fight the coronavirus. Lyng's first coronavirus mission was at the Travis Air Force Base in Fairfield, Calif., where he and his team provided medical support for patients exposed to COVID-19 in China. The evacuees were transported from Wuhan to Travis AFB on two planes. The 231 passengers were quarantined for 14 days.



Kari Yates is recipient of Human Rights Award

Kari (Knudson), 1985 Mayville State graduate, was a recipient of the Moorhead Human Rights Commission 2020 Human Rights Award, recognizing her significant contributions to human rights in the Moorhead (Minn.) community in the education category. Yates works closely with the New American community and has volunteered with food distribution during the pandemic. She has worked hard to connect New American parents with the school district and has faithfully volunteered her time to work with New Americans on English skills. Kari is Program Manager for Literacy and English Learners at Moorhead Area Public Schools.

Nick Anderson named to All-MLB First Team

Mayville State alumnus Nick Anderson, a relief pitcher for the Tampa Bay Rays, was named to the 2020 All-MLB First Team. Only two relief pitchers are selected for the first and second team. Anderson posted a 0.55 ERA and recorded six saves in 19 regular-season appearances for the Rays. He struck out 26 in 16 1/3 innings and did not allow an earned run until Sept. 16. He was the winning pitcher for the Rays in Game 2 of the 2020 World Series.



MayvilleState.edu

**YOUR FUTURE
IS CLOSER
THAN
YOU THINK.**