

**Capital Building Fund - Tier I Extraordinary Repairs
(2 to 1 match) (\$11M General funds from Funding Formula)**

Institution	Original Appropriation & Required Match	Projects 7/1/19- 6/30/21	Tier I Unused %	Tier I Utilized %	Partial Listing of Institution Projects utilizing Capital Building Funds
BSC	\$939,990	(\$939,990)	0.0%	100.0%	Building repairs/maint.; Tech Center water line; Parking lot/sidewalk repairs
LRSC	\$466,101	(\$349,575)	25.0%	75.0%	Extraordinary Repairs/DM
WSC	\$593,403	(\$593,403)	0.0%	100.0%	Stevens Hall weatherization, renovation
UND	\$13,234,698	(\$13,234,698)	0.0%	100.0%	Chester Fritz Library renovation; Davis Drive improv.; Steamline replacement; Elevator upgrades
NDSU	\$8,196,732	(\$8,196,732)	0.0%	100.0%	Hastings Hall Renovation; Albrecht Steam Tunnel replacement; Ladd Hall
NDSCS	\$3,037,137	(\$3,037,137)	0.0%	100.0%	Parking lots; roof, boiler repairs; flooring & painting.
DSU	\$1,227,234	(\$1,227,234)	0.0%	100.0%	Pulver Hall mechanical upgrade and court repairs;
MaSU	\$1,076,976	(\$300,000)	72.1%	27.9%	Student center HVAC repairs
MiSU	\$2,698,860	(\$2,024,145)	25.0%	75.0%	Energy efficiency projects; tunnel repair; Library roof repairs & boiler repair.
VCSU	\$1,224,957	(\$1,224,957)	0.0%	100.0%	McCarthy Hall roof replacement; exterior wall tuckpoint; student center fire alarm upgrade; McFarland remodel
DCB	\$342,021	(\$125,796)	63.2%	36.8%	various projects
TOTAL	\$33,038,109	(\$31,253,667)	5.4%	94.6%	

Capital Building Fund - Tier II (1 to 1 match) (\$10M BND Profits)

Institution	Original Appropriation & Required Match	Projects 7/1/19- 6/30/21	Tier II Unused %	Tier II Utilized %	Partial Listing of Institution Projects utilizing Capital Building Funds
BSC	\$851,386	(\$851,386)	0.0%	100.0%	Health Sciences building-phase 2/Building repairs & maint.
LRSC	\$354,750	(\$354,750)	0.0%	100.0%	Hofstad Ag Ctr.
WSC	\$275,894	(\$275,894)	0.0%	100.0%	Stevens Hall -new windows; electrical Switchgear replacement;
UND	\$8,723,602	(\$8,723,602)	0.0%	100.0%	Chester Fritz Library - University Avenue Building Connection; Nistler College with legislative approval; Old steam plant parking lots/roads.
NDSU	\$5,799,192	(\$5,799,192)	0.0%	100.0%	Residence hall elevator controls, flooring, lights & electrical upgrades.
NDSCS	\$1,001,390	(\$1,001,390)	0.0%	100.0%	Various deferred maintenance projects
DSU	\$537,724	(\$537,724)	0.0%	100.0%	Turf at athletics field; May Hall Condensing unit & various projects.
MaSU	\$480,058	\$0	100.0%	0.0%	
MiSU	\$1,145,602	\$0	100.0%	0.0%	
VCSU	\$618,274	(\$618,274)	0.0%	100.0%	Various deferred maintenance projects
DCB	\$212,128	\$0	100.0%	0.0%	
TOTAL	\$20,000,000	(\$18,162,212)	9.2%	90.8%	

**Capital Building Fund-Tier III (1 to 1 match)
(\$2M General Funds \$7M BND Profits)**

Institution	Original Appropriation & Required Match	Projects 7/1/19- 6/30/21	Tier III Unused %	Tier III Utilized %	Partial Listing of Institution Projects utilizing Capital Building Funds
BSC	\$1,500,000	(\$1,500,000)	0.0%	100.0%	building repairs and maintenance/carpet/landscaping
LRSC	\$1,500,000	(\$1,500,000)	0.0%	100.0%	Hofstad Ag Ctr.
WSC	\$1,500,000	(\$1,500,000)	0.0%	100.0%	Stevens Hall remodel; digital controls upgrades, lighting upgrades; HVAC improvements & electric metering;
UND	\$6,750,000	(\$6,750,000)	0.0%	100.0%	Nistler College with legislative approval;
NDSU	\$6,750,000	(\$6,750,000)	0.0%	100.0%	Residence hall elevator controls, flooring, lights & electrical upgrades.
NDSCS	\$1,500,000	(\$1,500,000)	0.0%	100.0%	Various deferred maintenance projects
DSU	\$1,500,000	(\$369,414)	75.4%	24.6%	Various deferred maintenance projects
MaSU	\$1,500,000	\$0	100.0%	0.0%	
MiSU	\$1,500,000	\$0	100.0%	0.0%	
VCSU	\$1,500,000	\$0	100.0%	0.0%	
DCB	\$1,500,000	\$0	100.0%	0.0%	
TOTAL	\$27,000,000	(\$19,869,414)	26.4%	73.6%	

Totals Tier I, II & III	\$80,038,109	(\$69,285,292)	13.4%	86.6%	
	Capital Building Fund Total	Tier I-II-III Expended	Percentage Remaining	Percentage Expended	