

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2003

Page 1, line 2, remove "section 15-18.2-06.1 and"

Page 1, line 3, remove "a higher education funding formula minimum amount"

Page 1, line 4, remove "payable and"

Page 1, line 4, after "reenact" insert "subdivision c of subsection 1 of section 15-10-48,  
subsubsection 4 of section 15-11-39,"

Page 1, line 6, after "to" insert "matching grants for the advancement of academics, the nursing  
education consortium,"

Page 1, line 6, after "formula" insert a comma

Page 1, line 8, after "repeal" insert "subdivision d of subsection 1 of section 15-10-48, and"

Page 1, line 9, after "to" insert "the eligibility of the university of North Dakota school of  
medicine and health sciences to receive a matching grant for the advancement of  
academics and"

Page 2, replace lines 3 through 5 with:

"System governance	8,737,867	(132,297)	8,605,570
Core technology services	62,286,128	676,689	62,962,817
Student financial assistance grants	23,917,306	0	23,917,306"

Page 2, replace lines 16 and 17 with:

"Dakota digital academy	0	200,000	200,000
Education challenge fund	0	11,150,000	11,150,000"

Page 2, replace lines 19 through 21 with:

"Total all funds	\$126,329,303	\$24,820,208	\$151,149,511
Less estimated income	<u>24,002,206</u>	<u>454,829</u>	<u>24,457,035</u>
Total general fund	\$102,327,097	\$24,365,379	\$126,692,476"

Page 2, remove lines 27 through 30

Page 3, replace line 1 with:

"Operations	\$98,743,682	\$1,827,705	\$100,571,387
Capital assets	<u>1,922,561</u>	<u>0</u>	<u>1,922,561</u>
Total all funds	\$100,666,243	\$1,827,705	\$102,493,948
Less estimated income	<u>69,598,016</u>	<u>811,877</u>	<u>70,409,893</u>
Total general fund	\$31,068,227	\$1,015,828	\$32,084,055"

Page 3, replace lines 7 through 11 with:

"Operations	\$37,559,127	\$1,591,786	\$39,150,913
Capital assets	<u>362,667</u>	<u>363,000</u>	<u>725,667</u>

Total all funds	\$37,921,794	\$1,954,786	\$39,876,580
Less estimated income	<u>24,976,514</u>	<u>657,914</u>	<u>25,634,428</u>
Total general fund	\$12,945,280	\$1,296,872	\$14,242,152"

Page 3, replace lines 17 through 21 with:

"Operations	\$32,596,060	\$1,448,244	\$34,044,304
Capital assets	<u>1,261,968</u>	<u>0</u>	<u>1,261,968</u>
Total all funds	\$33,858,028	\$1,448,244	\$35,306,272
Less estimated income	<u>23,790,285</u>	<u>229,250</u>	<u>24,019,535</u>
Total general fund	\$10,067,743	\$1,218,994	\$11,286,737"

Page 3, remove lines 27 through 30

Page 4, replace line 1 with:

"Operations	\$888,106,266	\$15,164,018	\$903,270,284
Capital assets	<u>4,411,566</u>	<u>0</u>	<u>4,411,566</u>
Total all funds	\$892,517,832	\$15,164,018	\$907,681,850
Less estimated income	<u>744,185,677</u>	<u>11,472,094</u>	<u>755,657,771</u>
Total general fund	\$148,332,155	\$3,691,924	\$152,024,079"

Page 4, replace lines 7 through 11 with:

"Operations	\$743,775,571	\$12,398,750	\$756,174,321
Capital assets	<u>7,799,104</u>	<u>0</u>	<u>7,799,104</u>
Total all funds	\$751,574,675	\$12,398,750	\$763,973,425
Less estimated income	<u>618,859,692</u>	<u>6,557,408</u>	<u>625,417,100</u>
Total general fund	\$132,714,983	\$5,841,342	\$138,556,325"

Page 4, replace lines 17 through 21 with:

"Operations	\$95,725,411	(\$177,946)	\$95,547,465
Capital assets	<u>1,012,379</u>	<u>0</u>	<u>1,012,379</u>
Total all funds	\$96,737,790	(\$177,946)	\$96,559,844
Less estimated income	<u>60,195,768</u>	<u>649,284</u>	<u>60,845,052</u>
Total general fund	\$36,542,022	(\$827,230)	\$35,714,792"

Page 4, remove lines 27 through 30

Page 5, replace line 1 with:

"Operations	\$48,560,994	\$2,265,066	\$50,826,060
Capital assets	<u>409,078</u>	<u>0</u>	<u>409,078</u>
Total all funds	\$48,970,072	\$2,265,066	\$51,235,138
Less estimated income	<u>30,577,009</u>	<u>415,399</u>	<u>30,992,408</u>
Total general fund	\$18,393,063	\$1,849,667	\$20,242,730"

Page 5, replace lines 7 through 11 with:

"Operations	\$47,719,555	\$2,883,721	\$50,603,276
Capital assets	<u>358,992</u>	<u>0</u>	<u>358,992</u>
Total all funds	\$48,078,547	\$2,883,721	\$50,962,268
Less estimated income	<u>31,657,931</u>	<u>624,509</u>	<u>32,282,440</u>
Total general fund	\$16,420,616	\$2,259,212	\$18,679,828"

Page 5, replace lines 17 through 21 with:

"Operations	\$102,325,073	\$1,829,704	\$104,154,777
Capital assets	<u>1,099,620</u>	<u>0</u>	<u>1,099,620</u>
Total all funds	\$103,424,693	\$1,829,704	\$105,254,397
Less estimated income	<u>63,528,000</u>	<u>519,767</u>	<u>64,047,767</u>
Total general fund	\$39,896,693	\$1,309,937	\$41,206,630"

Page 5, remove lines 27 through 30

Page 6, replace line 1 with:

"Operations	\$48,176,928	\$1,906,472	\$50,083,400
Capital assets	<u>455,823</u>	<u>0</u>	<u>455,823</u>
Total all funds	\$48,632,751	\$1,906,472	\$50,539,223
Less estimated income	<u>25,973,818</u>	<u>404,028</u>	<u>26,377,846</u>
Total general fund	\$22,658,933	\$1,502,444	\$24,161,377"

Page 6, replace lines 7 through 11 with:

"Operations	\$21,440,606	\$2,199,449	\$23,640,055
Capital assets	<u>114,007</u>	<u>4,000,000</u>	<u>4,114,007</u>
Total all funds	\$21,554,613	\$6,199,449	\$27,754,062
Less estimated income	<u>13,813,787</u>	<u>4,402,413</u>	<u>18,216,200</u>
Total general fund	\$7,740,826	\$1,797,036	\$9,537,862"

Page 6, replace lines 17 through 21 with:

"Operations	\$213,244,364	\$3,911,740	\$217,156,104
Health care workforce initiative	<u>10,676,150</u>	<u>0</u>	<u>10,676,150</u>
Total all funds	\$223,920,514	\$3,911,740	\$227,832,254
Less estimated income	<u>159,037,011</u>	<u>1,769,238</u>	<u>160,806,249</u>
Total general fund	\$64,883,503	\$2,142,502	\$67,026,005"

Page 6, remove lines 27 through 30

Page 7, replace line 1 with:

"Operations	\$15,223,336	\$119,729	\$15,343,065
Capital assets	<u>118,728</u>	<u>0</u>	<u>118,728</u>
Total all funds	\$15,342,064	\$119,729	\$15,461,793
Less estimated income	<u>10,665,400</u>	<u>3,915</u>	<u>10,669,315</u>
Total general fund	\$4,676,664	\$115,814	\$4,792,478"

Page 7, replace lines 7 through 9 with:

"Grand total general fund	\$648,667,805	\$47,579,721	\$696,247,526
Grand total special funds	<u>1,900,861,114</u>	<u>28,971,925</u>	<u>1,929,833,039</u>
Grand total all funds	\$2,549,528,919	\$76,551,646	\$2,626,080,565"

Page 7, replace lines 16 and 17 with:

"Dakota digital academy		0	200,000
Education challenge grants		0	11,150,000"

Page 7, replace lines 24 through 26 with:

"Total all funds		\$450,350,000	\$15,713,000
Total other funds		<u>438,500,000</u>	<u>4,563,000</u>

Total general fund \$11,850,000 \$11,150,000

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The institutions and entities under the control of the state board of higher education shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023."

Page 7, remove lines 27 through 31

Page 8, remove lines 30 and 31

Page 9, remove lines 1 through 6

Page 9, replace line 30 with:

"North Dakota state university - Agriculture products development center 85,000,000"

Page 10, replace line 2 with:

"Total \$210,200,000"

Page 10, line 8, replace "\$2,000,000" with "\$2,500,000"

Page 10, after line 14, insert:

**"SECTION 10. AMENDMENT.** Subdivision c of subsection 1 of section 15-10-48 of the North Dakota Century Code is amended and reenacted as follows:

- c. The board may award up to one million seven hundred thousand dollars in matching grants to each institution to the university of North Dakota and North Dakota state university, and up to one million five hundred thousand dollars in matching grants for projects at the university of North Dakota school of medicine and health sciences.

**SECTION 11. AMENDMENT.** Subsection 4 of section 15-11-39 of the North Dakota Century Code is amended and reenacted as follows:

4. The consortium may contract with a third party in conducting the duties of the consortium and may seek, receive, and accept from any source aid or contributions of money, property, labor, or other things of value to be held, used, and applied to carry out the purposes of the consortium. The university of North Dakota may assess each nursing program in this state which is a member of the consortium, in proportion to each program's enrollment, for the costs of administering the nursing education consortium. Any money received by the consortium as assessments, gifts, grants, or donations is appropriated as a continuing appropriation for the purpose of funding the simulation laboratory program and the activities of the consortium."

Page 12, line 8, replace "\$61.86" with "\$61.81"

Page 12, line 10, replace "\$92.56" with "\$92.60"

Page 12, line 12, replace "\$98.81" with "\$98.84"

Page 12, remove lines 27 and 28

Page 13, remove lines 1 through 4

Page 17, after line 17, insert:

**"SECTION 18. REPEAL.** Subdivision d of subsection 1 of section 15-10-48 of the North Dakota Century Code is repealed."

Page 17, after line 29, insert:

**"SECTION 22. TRANSFER OF DAKOTA INSTITUTE INVENTORY.** Bismarck state college may transfer any rights, title, interests, copyrights, and inventory of any of the Dakota institute's publications, books, or other documents or productions, regardless of format, to the author or producer of the document or production for the period beginning with the effective date of this Act, and ending June 30, 2023."

Page 18, after line 16, insert:

**"SECTION 26. LEGISLATIVE MANAGEMENT STUDY - STUDENT AFFORDABILITY.** During the 2021-22 interim, the legislative management shall consider studying higher education student affordability, including all forms of financial assistance available for students enrolled at institutions of higher education in the state. The study must include a review of available scholarships, student loan programs, waivers, grants, and any other forms of student financial assistance available for students enrolled at institutions of higher education in the state. The study must also include a review of the eligibility requirements and other criteria relating to each program, and their impact on the financial cost and utilization of each program. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly.

**SECTION 27. LEGISLATIVE MANAGEMENT STUDY - HIGHER EDUCATION FUNDING STABILIZATION.** During the 2021-22 interim, the legislative management shall study higher education funding mechanisms, including private-public partnerships and distributions from permanent funds. The study must include potential mechanisms to stabilize funding for higher education, including funding mechanisms used in other states. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly."

Page 18, line 17, replace **"STATE BOARD OF HIGHER EDUCATION"** with **"LEGISLATIVE MANAGEMENT STUDY"**

Page 18, line 17, remove **"STUDY OF THE "**

Page 18, line 18, remove **" - REPORT TO LEGISLATIVE MANAGEMENT"**

Page 18, line 19, replace "period beginning July 1, 2021, and ending June 30, 2022" with "2021-22 interim"

Page 18, line 19, replace "state board of higher education" with "legislative management"

Page 18, line 20, replace "study" with "consider studying"

Page 18, line 21, remove "The state board of higher education shall provide a report to the legislative"

Page 18, remove line 22

Page 18, line 23, replace "June 30, 2022" with "The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-eighth legislative assembly"

Page 19, line 6, replace "3, 4, 7, 8, 9, 10, 16, 18, 20, and 21" with "3, 6, 7, 8, 15, 17, 20, 21, and 22"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2003 - Summary of House Action**

	Base Budget	Senate Version	House Changes	House Version
<b>University System Office</b>				
Total all funds	\$126,329,303	\$143,982,691	\$7,166,820	\$151,149,511
Less estimated income	24,002,206	24,279,027	178,008	24,457,035
General fund	<u>\$102,327,097</u>	<u>\$119,703,664</u>	<u>\$6,988,812</u>	<u>\$126,692,476</u>
FTE	148.90	158.83	0.00	158.83
<b>Bismarck State College</b>				
Total all funds	\$100,666,243	\$102,454,406	\$39,542	\$102,493,948
Less estimated income	69,598,016	70,380,346	29,547	70,409,893
General fund	<u>\$31,068,227</u>	<u>\$32,074,060</u>	<u>\$9,995</u>	<u>\$32,084,055</u>
FTE	323.93	332.90	0.00	332.90
<b>Lake Region State College</b>				
Total all funds	\$37,921,794	\$39,872,962	\$3,618	\$39,876,580
Less estimated income	24,976,514	25,635,133	(705)	25,634,428
General fund	<u>\$12,945,280</u>	<u>\$14,237,829</u>	<u>\$4,323</u>	<u>\$14,242,152</u>
FTE	118.10	115.76	0.00	115.76
<b>Williston State College</b>				
Total all funds	\$33,858,028	\$35,310,936	(\$4,664)	\$35,306,272
Less estimated income	23,790,285	24,027,624	(8,089)	24,019,535
General fund	<u>\$10,067,743</u>	<u>\$11,283,312</u>	<u>\$3,425</u>	<u>\$11,286,737</u>
FTE	100.48	101.29	0.00	101.29
<b>University of North Dakota</b>				
Total all funds	\$892,517,832	\$908,155,783	(\$473,933)	\$907,681,850
Less estimated income	744,185,677	755,963,144	(305,373)	755,657,771
General fund	<u>\$148,332,155</u>	<u>\$152,192,639</u>	<u>(\$168,560)</u>	<u>\$152,024,079</u>
FTE	2,132.17	2,059.98	0.00	2,059.98
<b>UND Medical Center</b>				
Total all funds	\$223,920,514	\$227,791,369	\$40,885	\$227,832,254
Less estimated income	159,037,011	160,765,364	40,885	160,806,249
General fund	<u>\$64,883,503</u>	<u>\$67,026,005</u>	<u>\$0</u>	<u>\$67,026,005</u>
FTE	485.32	492.67	0.00	492.67
<b>North Dakota State University</b>				
Total all funds	\$751,574,675	\$764,345,387	(\$371,962)	\$763,973,425
Less estimated income	618,859,692	625,551,980	(134,880)	625,417,100
General fund	<u>\$132,714,983</u>	<u>\$138,793,407</u>	<u>(\$237,082)</u>	<u>\$138,556,325</u>
FTE	1,870.16	1,829.43	0.00	1,829.43
<b>State College of Science</b>				
Total all funds	\$96,737,790	\$96,523,900	\$35,944	\$96,559,844
Less estimated income	60,195,768	60,819,801	25,251	60,845,052
General fund	<u>\$36,542,022</u>	<u>\$35,704,099</u>	<u>\$10,693</u>	<u>\$35,714,792</u>
FTE	310.73	311.61	0.00	311.61

Dickinson State University				
Total all funds	\$48,970,072	\$51,216,013	\$19,125	\$51,235,138
Less estimated income	30,577,009	30,982,027	10,381	30,992,408
General fund	\$18,393,063	\$20,233,986	\$8,744	\$20,242,730
FTE	213.26	175.50	0.00	175.50
Mayville State University				
Total all funds	\$48,078,547	\$50,888,029	\$74,239	\$50,962,268
Less estimated income	31,657,931	32,216,270	66,170	32,282,440
General fund	\$16,420,616	\$18,671,759	\$8,069	\$18,679,828
FTE	209.27	230.35	0.00	230.35
Minot State University				
Total all funds	\$103,424,693	\$105,210,712	\$43,685	\$105,254,397
Less estimated income	63,528,000	64,021,882	25,885	64,047,767
General fund	\$39,896,693	\$41,188,830	\$17,800	\$41,206,630
FTE	407.58	403.04	0.00	403.04
Valley City State University				
Total all funds	\$48,632,751	\$50,817,618	\$30,605	\$50,848,223
Less estimated income	25,973,818	26,666,678	20,168	26,686,846
General fund	\$22,658,933	\$24,150,940	\$10,437	\$24,161,377
FTE	180.68	202.77	0.00	202.77
Dakota College at Bottineau				
Total all funds	\$21,554,613	\$27,732,557	\$21,505	\$27,754,062
Less estimated income	13,813,787	18,197,590	18,610	18,216,200
General fund	\$7,740,826	\$9,534,967	\$2,895	\$9,537,862
FTE	82.29	91.86	0.00	91.86
Forest Service				
Total all funds	\$15,342,064	\$15,454,458	\$7,335	\$15,461,793
Less estimated income	10,665,400	10,668,733	582	10,669,315
General fund	\$4,676,664	\$4,785,725	\$6,753	\$4,792,478
FTE	27.00	28.00	0.00	28.00
Bill total				
Total all funds	\$2,549,528,919	\$2,619,756,821	\$6,632,744	\$2,626,389,565
Less estimated income	1,900,861,114	1,930,175,599	(33,560)	1,930,142,039
General fund	\$648,667,805	\$689,581,222	\$6,666,304	\$696,247,526
FTE	6,609.87	6,533.99	0.00	6,533.99

### Senate Bill No. 2003 - North Dakota University System - General Fund Summary

	Base Budget	Senate Version	House Changes	House Version
University System Office	\$102,327,097	\$119,703,664	\$6,988,812	\$126,692,476
Bismarck State College	31,068,227	32,074,060	9,995	32,084,055
Lake Region State College	12,945,280	14,237,829	4,323	14,242,152
Williston State College	10,067,743	11,283,312	3,425	11,286,737
University of North Dakota	148,332,155	152,192,639	(168,560)	152,024,079
UND Medical Center	64,883,503	67,026,005		67,026,005
North Dakota State University	132,714,983	138,793,407	(237,082)	138,556,325
State College of Science	36,542,022	35,704,099	10,693	35,714,792
Dickinson State University	18,393,063	20,233,986	8,744	20,242,730
Mayville State University	16,420,616	18,671,759	8,069	18,679,828
Minot State University	39,896,693	41,188,830	17,800	41,206,630
Valley City State University	22,658,933	24,150,940	10,437	24,161,377
Dakota College at Bottineau	7,740,826	9,534,967	2,895	9,537,862
Forest Service	4,676,664	4,785,725	6,753	4,792,478
Total general fund	\$648,667,805	\$689,581,222	\$6,666,304	\$696,247,526

**Detail of House Changes to the General Fund**

	Adjusts Funding for University System Office <sup>1</sup>	Adjusts Funding for Institution Salary Increases <sup>2</sup>	Removes Funding for NDSU Settlement Agreement <sup>3</sup>	Adjusts Funding for Forest Service Salary Increases <sup>4</sup>	Total General Fund Changes
University System Office	\$6,988,812				\$6,988,812
Bismarck State College		\$9,995			9,995
Lake Region State College		4,323			4,323
Williston State College		3,425			3,425
University of North Dakota		(168,560)			(168,560)
UND Medical Center					
North Dakota State University		(112,082)	(\$125,000)		(237,082)
State College of Science		10,693			10,693
Dickinson State University		8,744			8,744
Mayville State University		8,069			8,069
Minot State University		17,800			17,800
Valley City State University		10,437			10,437
Dakota College at Bottineau		2,895			2,895
Forest Service				\$6,753	6,753
<b>Total general fund</b>	<b>\$6,988,812</b>	<b>(\$204,261)</b>	<b>(\$125,000)</b>	<b>\$6,753</b>	<b>\$6,666,304</b>

**Senate Bill No. 2003 - North Dakota University System - Other Funds Summary**

	Base Budget	Senate Version	House Changes	House Version
University System Office	\$24,002,206	\$24,279,027	\$178,008	\$24,457,035
Bismarck State College	69,598,016	70,380,346	29,547	70,409,893
Lake Region State College	24,976,514	25,635,133	(705)	25,634,428
Williston State College	23,790,285	24,027,624	(8,089)	24,019,535
University of North Dakota	744,185,677	755,963,144	(305,373)	755,657,771
UND Medical Center	159,037,011	160,765,364	40,885	160,806,249
North Dakota State University	618,859,692	625,551,980	(134,880)	625,417,100
State College of Science	60,195,768	60,819,801	25,251	60,845,052
Dickinson State University	30,577,009	30,982,027	10,381	30,992,408
Mayville State University	31,657,931	32,216,270	66,170	32,282,440
Minot State University	63,528,000	64,021,882	25,885	64,047,767
Valley City State University	25,973,818	26,666,678	20,168	26,686,846
Dakota College at Bottineau	13,813,787	18,197,590	18,610	18,216,200
Forest Service	10,665,400	10,668,733	582	10,669,315
<b>Total other funds</b>	<b>\$1,900,861,114</b>	<b>\$1,930,175,599</b>	<b>(\$33,560)</b>	<b>\$1,930,142,039</b>

**Detail of House Changes to Other Funds**

	Adjusts Funding for University System Office <sup>1</sup>	Adjusts Funding for Institution Salary Increases <sup>2</sup>	Removes Funding for NDSU Settlement Agreement <sup>3</sup>	Adjusts Funding for Forest Service Salary Increases <sup>4</sup>	Total Other Funds Changes
University System Office	\$178,008				\$178,008
Bismarck State College		\$29,547			29,547
Lake Region State College		(705)			(705)
Williston State College		(8,089)			(8,089)
University of North Dakota		(305,373)			(305,373)
UND Medical Center		40,885			40,885
North Dakota State University		(134,880)			(134,880)
State College of Science		25,251			25,251
Dickinson State University		10,381			10,381
Mayville State University		66,170			66,170
Minot State University		25,885			25,885
Valley City State University		20,168			20,168
Dakota College at Bottineau		18,610			18,610
Forest Service				\$582	582
<b>Total other funds</b>	<b>\$178,008</b>	<b>(\$212,150)</b>	<b>\$0</b>	<b>\$582</b>	<b>(\$33,560)</b>

**Senate Bill No. 2003 - North Dakota University System - All Funds Summary**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
University System Office	\$126,329,303	\$143,982,691	\$7,166,820	\$151,149,511
Bismarck State College	100,666,243	102,454,406	39,542	102,493,948
Lake Region State College	37,921,794	39,872,962	3,618	39,876,580
Williston State College	33,858,028	35,310,936	(4,664)	35,306,272
University of North Dakota	892,517,832	908,155,783	(473,933)	907,681,850
UND Medical Center	223,920,514	227,791,369	40,885	227,832,254
North Dakota State University	751,574,675	764,345,387	(371,962)	763,973,425
State College of Science	96,737,790	96,523,900	35,944	96,559,844
Dickinson State University	48,970,072	51,216,013	19,125	51,235,138
Mayville State University	48,078,547	50,888,029	74,239	50,962,268
Minot State University	103,424,693	105,210,712	43,685	105,254,397
Valley City State University	48,632,751	50,817,618	30,605	50,848,223
Dakota College at Bottineau	21,554,613	27,732,557	21,505	27,754,062
Forest Service	15,342,064	15,454,458	7,335	15,461,793
<b>Total all funds</b>	<b>\$2,549,528,919</b>	<b>\$2,619,756,821</b>	<b>\$6,632,744</b>	<b>\$2,626,389,565</b>
FTE	6,609.87	6,533.99	0.00	6,533.99

**Detail of House Changes to All Funds**

	<b>Adjusts Funding for University System Office<sup>1</sup></b>	<b>Adjusts Funding for Institution Salary Increases<sup>2</sup></b>	<b>Removes Funding for NDSU Settlement Agreement<sup>3</sup></b>	<b>Adjusts Funding for Forest Service Salary Increases<sup>4</sup></b>	<b>Total All Funds Changes</b>
University System Office	\$7,166,820				\$7,166,820
Bismarck State College		\$39,542			39,542
Lake Region State College		3,618			3,618
Williston State College		(4,664)			(4,664)
University of North Dakota		(473,933)			(473,933)
UND Medical Center		40,885			40,885
North Dakota State University		(246,962)	(\$125,000)		(371,962)
State College of Science		35,944			35,944
Dickinson State University		19,125			19,125
Mayville State University		74,239			74,239
Minot State University		43,685			43,685
Valley City State University		30,605			30,605
Dakota College at Bottineau		21,505			21,505
Forest Service				\$7,335	7,335
<b>Total all funds</b>	<b>\$7,166,820</b>	<b>(\$416,411)</b>	<b>(\$125,000)</b>	<b>\$7,335</b>	<b>\$6,632,744</b>
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding for the North Dakota University System office is adjusted as detailed in the schedules below:

The following schedule details funding adjustments for system governance:

**System Governance**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
Salary adjustment	(\$12,510)	(\$1,258)	(\$13,768)
Market salary adjustment added by the Senate	(200,000)	0	(200,000)
<b>Total</b>	<b>(\$212,510)</b>	<b>(\$1,258)</b>	<b>(\$213,768)</b>

Funding for core technology services salary increases is reduced by \$63,412, including \$42,678 from the general fund and \$20,734 from other funds.

The following schedule details funding adjustments in other line items in the University System office budget:

**Other Line Items**

	<u>Senate Version</u>	<u>House Adjustments</u>	<u>House Version</u>
Student financial assistance grants (general fund)	\$26,317,306	(\$2,400,000)	\$23,917,306
Nursing education consortium (general fund)	1,356,000	(1,356,000)	0
Math pathways (general fund)	150,000	(150,000)	0
Challenge grants (general fund)	0	11,150,000	11,150,000
Dakota digital academy (federal funds)	<u>0</u>	<u>200,000</u>	<u>200,000</u>
Total	\$27,823,306	\$7,444,000	\$35,267,306

<sup>2</sup> The following adjustments are made to institution appropriations through the higher education funding formula to reflect adjustments to salary increases:

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Bismarck State College	\$9,995	\$29,547	\$39,542
Lake Region State College	4,323	(705)	3,618
Williston State College	3,425	(8,089)	(4,664)
University of North Dakota (UND)	(168,560)	(305,373)	(473,933)
UND School of Medicine and Health Sciences		40,885	40,885
North Dakota State University	(112,082)	(134,880)	(246,962)
North Dakota State College of Science	10,693	25,251	35,944
Dickinson State University	8,744	10,381	19,125
Mayville State University	8,069	66,170	74,239
Minot State University	17,800	25,885	43,685
Valley City State University	10,437	20,168	30,605
Dakota College at Bottineau	<u>2,895</u>	<u>18,610</u>	<u>21,505</u>
Total	(\$204,261)	(\$212,150)	(\$416,411)

<sup>3</sup> One-time funding of \$125,000 from the general fund added by the Senate for a settlement agreement relating to the North Dakota State University A. Glenn Hill Center construction project is removed by the House.

<sup>4</sup> Funding for Forest Service is adjusted to provide salary adjustments of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

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**Senate Bill No. 2003 - Other Changes - House Action**

This amendment also:

- Removes a deficiency appropriation of \$474,657 added by the Senate for North Dakota State University litigation fees relating to the A. Glenn Hill Center project.
- Removes a section which was also included in Senate Bill No. 2033 to provide for a transfer from the Bank of North Dakota to the university system capital building fund.
- Provides authorization for North Dakota State University to spend up to \$85 million for the agriculture products development center project.
- Increases funding from the strategic investment and improvements fund (SIIF) for the Dakota College at Bottineau Old Main renovation project to provide \$2.5 million from SIIF and \$1.5 million from other local funds. The Senate provided \$2 million from SIIF and \$2 million from other local funds for the project.
- Adds sections to provide for the UND School of Medicine and Health Sciences to be eligible for up to \$1.5 million under the challenge grant program.
- Adds a section to allow UND to assess nursing education consortium members for the costs of the consortium.
- Removes the section added by the Senate which provided for the restoration of the hold-harmless provision of the higher education funding formula.
- Adds a section to allow the transfer of Dakota Institute inventory to its author or producer.
- Adds a section to provide for a Legislative Management study of student affordability, including financial assistance available to students.
- Adds a section to provide for a Legislative Management study of mechanisms to stabilize funding for higher education.
- Amends a section to provide for a Legislative Management study of the higher education funding formula rather than a State Board of Higher Education study.

University System Office - Budget No. 215  
 Senate Bill No. 2003  
 Base Level Funding Changes

	Senate Version				House Version				House Changes to Senate Version Increase (Decrease) - Senate Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	148.90	\$102,327,097	\$24,002,206	\$126,329,303	148.90	\$102,327,097	\$24,002,206	\$126,329,303	0.00	\$0	\$0	\$0
<b>2021-23 Ongoing Funding Changes</b>												
Base payroll changes	9.93	(\$1)		(\$1)	9.93	(\$1)		(\$1)				\$0
Salary increase		639,667	\$274,494	914,161		584,479	252,502	836,981		(55,188)	(21,992)	(77,180)
Salary increase - Market adjustment		200,000		200,000		0		0		(200,000)		(200,000)
Health insurance increase		5,085	2,327	7,412		5,085	2,327	7,412				0
Increase funding for academic and CTE scholarships		4,200,000		4,200,000		4,200,000		4,200,000				0
Increase funding for student financial assistance grants		2,400,000		2,400,000		0		0		(2,400,000)		(2,400,000)
Increase funding for capital bond payments		8,425,816		8,425,816		8,425,816		8,425,816				0
Adds funding for the nursing education consortium		1,356,000		1,356,000		0		0		(1,356,000)		(1,356,000)
Adjust funding for Western Interstate Commission for Higher Education and Midwestern Higher Education Compact between line items				0				0				0
<b>Total ongoing funding changes</b>	<b>9.93</b>	<b>\$17,226,567</b>	<b>\$276,821</b>	<b>\$17,503,388</b>	<b>9.93</b>	<b>\$13,215,379</b>	<b>\$254,829</b>	<b>\$13,470,208</b>	<b>0.00</b>	<b>(\$4,011,188)</b>	<b>(\$21,992)</b>	<b>(\$4,033,180)</b>
<b>One-time funding items</b>												
Add one-time funding for higher education challenge matching grants				\$0		\$11,150,000		\$11,150,000		\$11,150,000		\$11,150,000
Adds one-time funding for math pathways		\$150,000		\$150,000		0		0		(150,000)		(150,000)
Adds one-time funding for Dakota digital academy				0			\$200,000	200,000			\$200,000	200,000
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>0.00</b>	<b>\$11,150,000</b>	<b>\$200,000</b>	<b>\$11,350,000</b>	<b>0.00</b>	<b>\$11,000,000</b>	<b>\$200,000</b>	<b>\$11,200,000</b>
<b>Total Changes to Base Level Funding</b>	<b>9.93</b>	<b>\$17,376,567</b>	<b>\$276,821</b>	<b>\$17,653,388</b>	<b>9.93</b>	<b>\$24,365,379</b>	<b>\$454,829</b>	<b>\$24,820,208</b>	<b>0.00</b>	<b>\$6,988,812</b>	<b>\$178,008</b>	<b>\$7,166,820</b>
<b>2021-23 Total Funding</b>	<b>158.83</b>	<b>\$119,703,664</b>	<b>\$24,279,027</b>	<b>\$143,982,691</b>	<b>158.83</b>	<b>\$126,692,476</b>	<b>\$24,457,035</b>	<b>\$151,149,511</b>	<b>0.00</b>	<b>\$6,988,812</b>	<b>\$178,008</b>	<b>\$7,166,820</b>
<i>Total ongoing changes as a percentage of base level</i>	6.7%	16.8%	1.2%	13.9%	6.7%	12.9%	1.1%	10.7%				
<i>Total changes as a percentage of base level</i>	6.7%	17.0%	1.2%	14.0%	6.7%	23.8%	1.9%	19.6%				

Other Sections in University System Office - Budget No. 215

	Senate Version	House Version
NDSU A. Glenn Hill Center litigation fees	Section 3 provides a deficiency appropriation of \$474,657 from the general fund to NDSU for litigation fees relating to the A. Glenn Hill Center project.	Section removed by the House.
VCSU land purchase	Section 4 provides authority and an appropriation of \$309,000 from other funds for VCSU to purchase two parcels of land in Barnes County from the VCSU Foundation.	Section 3 provides authority and an appropriation of \$309,000 from other funds for VCSU to purchase two parcels of land in Barnes County from the VCSU Foundation.

Other Sections in University System Office - Budget No. 215

	<u>Senate Version</u>	<u>House Version</u>
Additional funds appropriation authority	Section 5 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.	Section 4 appropriates any additional other funds received by entities under the control of the State Board of Higher Education to the respective entities.
UND School of Medicine and Health Sciences funding	Section 6 authorizes the transfer of funds between UND and the UND School of Medicine and Health Sciences based on the recommendation of the Commissioner of Higher Education.	Section 5 authorizes the transfer of funds between UND and the UND School of Medicine and Health Sciences based on the recommendation of the Commissioner of Higher Education.
Capital building fund program	Sections 7, 8, 9, and 16 continue the capital building fund program, including a \$19 million transfer from the strategic investment and improvements fund to the University System capital building fund, the carryover of unexpended funds appropriated for the 2019-21 biennium, the authorization of certain capital projects to use funding from the capital building fund, and the establishment of the program in North Dakota Century Code.	Sections 6, 7, and 15 continue the capital building fund program, including a \$19 million transfer from the strategic investment and improvements fund to the University System capital building fund, the authorization of certain capital projects to use funding from the capital building fund, and the establishment of the program in North Dakota Century Code.
Strategic investment and improvements fund	Section 10 identifies \$2 million from the strategic investment and improvements fund for the Dakota College at Bottineau Old Main renovation and \$363,000 from the strategic investment and improvements fund for the Lake Region State College Curtis and Annette Hofstad Agricultural Center.	Section 8 identifies \$2.5 million from the strategic investment and improvements fund for the Dakota College at Bottineau Old Main renovation and \$363,000 from the strategic investment and improvements fund for the Lake Region State College Curtis and Annette Hofstad Agricultural Center.
Extraordinary repairs matching funds	Section 11 requires institutions to match state extraordinary repairs funding on a \$2 to \$1 basis using operations or other funding.	Section 9 requires institutions to match state extraordinary repairs funding on a \$2 to \$1 basis using operations or other funding.
Challenge grants		Sections 10 and 18 provide for the University of North Dakota School of Medicine and Health Sciences to be eligible for up to \$1.5 million under the challenge grant program.
Nursing education consortium		Section 11 amends Section 15-11-39 to provide that each nursing program participating in the nursing education consortium is to contribute funding for the consortium.
Higher education funding formula	Sections 12, 13, 14, 15, and 19 amend the higher education funding formula to implement the recommendations of the interim Higher Education Committee.	Sections 12, 13, 14, and 19 amend the higher education funding formula to implement the recommendations of the interim Higher Education Committee, excluding the restoration of the hold-harmless clause.
Carryover authority	Section 17 continues the authorization through July 31, 2023, for institutions under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.	Section 16 continues the authorization through July 31, 2023, for institutions under the control of the State Board of Higher Education to continue unexpended appropriations at the end of a biennium.
NDSU agriculture products development center matching requirements	Section 18 removes the matching requirements for state funding for the NDSU agriculture products development center project.	Section 17 removes the matching requirements for state funding for the NDSU agriculture products development center project.
Project management oversight	Section 20 requires capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.	Section 20 requires capital projects authorized by the State Board of Higher Education to have adequate project oversight by an institution official or representative of an external entity.

Other Sections in University System Office - Budget No. 215

	<u>Senate Version</u>	<u>House Version</u>
UND Technology Accelerator building refinancing	Section 21 provides authority for UND to refinance the bank loan for the Technology Accelerator building.	Section 21 provides authority for UND to refinance the bank loan for the Technology Accelerator building.
Dakota Institute Inventory		Section 22 provides for the transfer of Dakota Institute inventory.
Transfer authority	Section 22 provides that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.	Section 23 provides that the State Board of Higher Education may transfer funds from an institution's operations line item to the institution's capital assets line item if the board determines that additional funds are needed for capital assets.
FTE positions	Section 23 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.	Section 24 authorizes the State Board of Higher Education to adjust FTE positions as needed, subject to the availability of funds, for institutions and entities under its control.
Capital projects carryover	Section 24 provides an exemption to allow the carryover of funding appropriated from the general fund for the 2017-19 biennium by the Legislative Assembly in Senate Bill No. 2297 (2019) for certain institution capital projects.	Section 25 provides an exemption to allow the carryover of funding appropriated from the general fund for the 2017-19 biennium by the Legislative Assembly in Senate Bill No. 2297 (2019) for certain institution capital projects.
Student affordability study		Section 26 provides for a legislative management study of student affordability, including available financial assistance for students.
Higher education funding stabilization study		Section 27 provides for a legislative management study of mechanisms to stabilize funding for higher education.
Higher education funding formula study	Section 25 directs the State Board of Higher Education to study the higher education funding formula during fiscal year 2022 and report its findings and recommendations to the Legislative Management, as recommended by the interim Higher Education Committee.	Section 28 provides for a Legislative Management study of the higher education funding formula.
Legislative intent - Higher education funding formula	Section 26 provides legislative intent for the weighting of credits in the higher education funding formula, as recommended by the interim Higher Education Committee.	Section 29 provides legislative intent for the weighting of credits in the higher education funding formula, as recommended by the interim Higher Education Committee.
Emergency	Section 27 declares Sections 3, 4, 7, 8, 9, 10, 16, 18, 20, and 21 to be an emergency measure.	Section 28 declares Sections 3, 6, 7, 8, 15, 17, 20, 21, and 22 to be an emergency measure.