

Category	Type	Name	Detail	Team	Total Hours Available	Utilization
Project	Performance				25,397.5	0.0
Project	Financial				20,417.6	0.0
Project	CAFR				18,559.0	0.0
Project	Single				12,563.0	0.0
Project	Royalty				10,365.8	0.0
Project	Reviews				3,914.0	0.0
Project	Peer Review				339.3	0.0
Project	Systems				295.5	0.0
Project	Other				115.8	0.0
Project	Fraud				105.0	0.0
Project Total					92,072.3	0.0
Admin	Admin				51,194.7	0.0
Admin Total					51,194.7	0.0
Vacant	Vacant				26,157.9	0.0
Vacant Total					26,157.9	0.0
Non Working	Leave/Other				12,411.9	0.0
Non Working	Holiday				6,919.6	0.0
Non Working Total					19,331.5	0.0
Grand Total					188,756.5	188,756.5 100.0%