

**State Treasurer - Budget No. 120  
House Bill No. 1005  
Base Level Funding Changes**

Executive Budget Recommendation					House Version				
	FTE Positions	General Fund	Other Funds	Total		FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	7.00	\$1,746,370	\$0	\$1,746,370		7.00	\$1,746,370	\$0	\$1,746,370
<b>2021-23 Ongoing Funding Changes</b>									
Base payroll changes		\$13,259		\$13,259					\$0
Salary increase		35,066		35,066					0
Retirement contribution increase		7,217		7,217					0
Health insurance increase		342		342					0
Decreases funding for operating expenses		(47,577)		(47,577)					0
Decreases funding for coal severance payments		(53,000)		(53,000)					0
Increases funding for Microsoft Office 365 licensing expenses		771		771					0
Adds funding for the Capitol complex rent proposal		77,019		77,019					0
Total ongoing funding changes	0.00	\$33,097	\$0	\$33,097		0.00	\$0	\$0	\$0
<b>One-time funding items</b>									
No one-time funding items	0.00	\$0	\$0	\$0		0.00	\$0	\$0	\$0
Total one-time funding changes	0.00	\$33,097	\$0	\$33,097		0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.00	\$33,097	\$0	\$33,097		0.00	\$0	\$0	\$0
<b>2021-23 Total Funding</b>	7.00	\$1,779,467	\$0	\$1,779,467		7.00	\$1,746,370	\$0	\$1,746,370
<i>Total ongoing changes as a percentage of base level</i>	0.0%	1.9%		1.9%		0.0%	0.0%		0.0%
<i>Total changes as a percentage of base level</i>	0.0%	1.9%		1.9%		0.0%	0.0%		0.0%

**Other Sections in State Treasurer - Budget No. 120**

Salary of State Treasurer

**Executive Budget Recommendation**  
Section 2 would provide the statutory changes necessary to increase the State Treasurer's salary from the current salary of \$110,582 to \$112,794 (2 percent) in fiscal year 2022 and to \$115,050 (2 percent) in fiscal year 2023.

**House Version**