

## Brandenburg, Michael D.

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**From:** Kringstad, Jill I.  
**Sent:** Tuesday, January 19, 2021 4:02 PM  
**To:** Brandenburg, Michael D.  
**Cc:** Fedorchak, Julie L.  
**Subject:** PSC Budget - HB 1008 Follow Up

Rep. Brandenburg,

After our work session today, we discussed the differences on the green sheet in the following tables:

### Executive Budget Comparison to Prior Biennium Appropriations

	FTE Positions	General Fund	Other Funds	Total
2021-23 Executive Budget	43.00	\$6,613,408	\$13,423,361	\$20,036,769
2019-21 Legislative Appropriations	43.00	6,714,928	12,608,476	19,323,404
Increase (Decrease)	0.00	(\$101,520)	\$814,885	\$713,365

### Executive Budget Comparison to Base Level

	General Fund	Other Funds	Total
2021-23 Executive Budget	\$6,613,408	\$13,423,361	\$20,036,769
2021-23 Base Level	6,714,928	12,172,476	18,887,404
Increase (Decrease)	(\$101,520)	\$1,250,885	\$1,149,365

The difference between the other funds in the first table (\$12,608,476) and the second table (\$12,172,476) is \$436,000. This is due to the 2019-21 legislative appropriations including one time funding items of \$336,000 for specialized legal services and \$100,000 for grain insolvency litigation. The 2021-23 base level does not include one time items.

Please let me know if you have any further questions.

Thank you,

**Jill Kringstad, CPA**  
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