

Insurance Department
 Salay & FTE Reconciliation
 House Government Operations Appropriation Committee

	<u>FTE</u>	<u>Appropriation Reconciliation</u>
Current Authorized FTE	41.0	\$ 8,149,998
Add New FTE	1.0	
Adjuster		115,276
Reduce FTE	(4.0)	
Producer Licensing Director		(236,127)
Senior Analyst		(224,627) Amount per agency
RAND Analyst		(210,711) Amount per agency
Administrative Assistant		(115,171)
Other Adjustments		
Reclass Legal Assistant to Attorney (Net Amount)		79,204
Declassify Supervising Examiner		64,460 Amount per agency
SHIC Workload Adjustment		5,998
5 Temporary Employees		108,000
Equity Increases		231,719 Amount per agency
Work Load Increases		110,884 Amount per agency
Amount in Testimony	<u>38.0</u>	<u>\$ 8,078,903</u>

Amounts taken from Insurance Commissioner testimony on 1/13/2021.

Appropriation Analysis	
Testimony Amount	\$ 8,078,903
Salary Increase Executive Recommendation	266,356
Testimony Amount with Increase	8,345,259
Executive Recommendation	8,419,276
Savings over Executive Recommendation	<u>\$ 74,017</u>