

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, line 2, remove "and"

Page 1, line 3, after "fund" insert "; and to provide for a report"

Page 1, replace lines 10 through 17 with:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Salaries and wages	\$8,149,998	(\$333,157)	\$7,816,841
Operating expenses	1,566,675	(59,316)	1,507,359
Capital assets	<u>0</u>	<u>100,000</u>	<u>100,000</u>
Total special funds	\$9,716,673	(\$292,473)	\$9,424,200
Full-time equivalent positions	41.00	(3.00)	38.00"

Page 1, line 18, after "**FUNDING**" insert "**- EFFECT ON BASE BUDGET - REPORT TO THE SIXTY-EIGHTH LEGISLATIVE ASSEMBLY**"

Page 1, line 19, after "biennium" insert "and the one-time funding items included in the appropriation in section 1 of this Act"

Page 1, replace lines 21 and 22 with:

"Office remodel	\$0	\$100,000
Health care analysis	<u>200,000</u>	<u>0</u>
Total special funds	\$200,000	\$100,000

The 2021-23 biennium one-time funding amounts are not a part of the entity's base budget for the 2023-25 biennium. The insurance commissioner shall report to the appropriations committees of the sixty-eighth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2021, and ending June 30, 2023."

Page 2, line 6, replace "\$29,703" with "\$26,344"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Insurance Department - House Action

	Base Budget	House Changes	House Version
Salaries and wages	\$8,149,998	(\$333,157)	\$7,816,841
Operating expenses	1,566,675	(59,316)	1,507,359
Capital assets		100,000	100,000
Fire department grants	<u>18,818,030</u>		<u>18,818,030</u>
Total all funds	\$28,534,703	(\$292,473)	\$28,242,230
Less estimated income	<u>28,534,703</u>	<u>(292,473)</u>	<u>28,242,230</u>
General fund	\$0	\$0	\$0
FTE	41.00	(3.00)	38.00

Department 401 - Insurance Department - Detail of House Changes

	Adjusts Funding for Base Payroll Changes ¹	Adds Funding for Salary and Benefit Adjustments ²	Adjusts FTE Positions ³	Adjusts Funding for Operating Expenses ⁴	Adds One- Time Funding for an Office Remodel ⁵	Total House Changes
Salaries and wages	\$95,794	\$177,949	(\$606,900)			(\$333,157)
Operating expenses				(\$59,316)		(59,316)
Capital assets					\$100,000	100,000
Fire department grants						
Total all funds	\$95,794	\$177,949	(\$606,900)	(\$59,316)	\$100,000	(\$292,473)
Less estimated income	95,794	177,949	(606,900)	(59,316)	100,000	(292,473)
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	(3.00)	0.00	0.00	(3.00)

¹ Funding is adjusted for base payroll changes, including \$5,998 from other funds for a workload adjustment and \$89,796 for the cost-to-continue July 1, 2020, salary increases.

² The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250 for both years, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	Other Funds
Salary increase	\$176,042
Health insurance increase	1,907
Total	\$177,949

³ Salaries and wages and FTE positions are adjusted as follows:

Description	FTE Positions	Other Funds
Adds insurance adjuster position	1.00	\$115,276
Removes producer licensing division director position	(1.00)	(236,127)
Removes senior insurance form rate analyst position	(1.00)	(224,627)
Removes insurance company financial analyst position	(1.00)	(210,711)
Removes office assistant position	(1.00)	(115,171)
Increases funding for a supervising examiner position	0	64,460
Total	(3.00)	(\$606,900)

⁴ Funding for operating expenses is reduced by \$59,316 from other funds, including an increase of \$56,366 to provide a total of \$200,000 for travel, an increase of \$3,856 for Microsoft Office 365 licensing expenses, and decreases in other miscellaneous operating expenses, including rent.

⁵ One-time funding of \$100,000 from other funds is added to remodel office space in the Capitol for the Insurance Department.