

Testimony - HB 1016

House Appropriations Committee - Government Operations Division

January 25, 2021

By Cody Schulz

Deputy Director, Department of Emergency Services

Director, Division of Homeland Security

Disaster Costs - Additional Federal Authority

2021-2023 Biennium

Department of Emergency Services - Division of Homeland Security would like to request an increase to our 2021-2023 Disaster Costs appropriation. With the extension of the Coronavirus Relief Funds, the Department of Health, along with other local entities will continue to submit costs for FEMA reimbursement. We are anticipating a need for an additional \$18,750,000 of Federal authority for the upcoming biennium.

	\$ 25,000,000	Estimated Total Cost
x	75%	FEMA Reimbursement
	\$ 18,750,000	Disaster Costs Line - Additional federal authority being requested

Green Sheet		General	Other	Total
4.	Increases funding for disaster costs, to provide a total of \$47,200,000, including \$110,125 from the general fund, \$44,700,000 from federal funds, \$2,000,000 from the state disaster relief fund, and \$394,521 from the emergency management fund.	\$0	\$11,487,154	\$11,487,154
REVISED Disaster Costs		General	Other	Total
4.	Increases funding for disaster costs, to provide a total of \$65,950,000 , including \$110,125 from the general fund, \$63,450,000 from federal funds, \$2,000,000 from the state disaster relief fund, and \$394,521 from the emergency management fund.	\$0	\$30,237,154	\$30,237,154

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Disaster Costs - Additional Federal Authority

2019 - 2021 Biennium

Department of Emergency Services - Division of Homeland Security would like to request an increase to our 2019-2021 Disaster Costs appropriation. If this were to be added to our 2021-2023 appropriation bill (HB1016) we would like to ask for an emergency clause as well. With the extension of the Coronavirus Relief Funds, the Department of Health, along with other local entities will continue to submit costs for FEMA reimbursement. We are anticipating a need for an additional \$50,250,000 of Federal authority for the upcoming biennium.

Current Appropriation

\$ 5,000,000	Apr 2020 FEMA authority received through EC
30,000,000	May 2020 federal authority received through EC
<u>\$ 35,000,000</u>	Total federal authority received (non-CRF) related to the pandemic

\$ 25,898,919	FEMA expenditures through Dec 2020
900,000	Amount waiting for FEMA review
<u>26,798,919</u>	Total expenses known through 12/2020 (non-CRF)

<u>\$ 8,201,081</u>	Remaining FEMA authority
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Estimated Additional Federal Authority

\$ 45,000,000	DOH expenditures through 12/2020 to be submitted to FEMA
10,000,000	DOH hospital surge expenditures in Nov & Dec for FEMA
12,000,000	DOH Jan - Apr 2021 estimated FEMA expenditures
<u>67,000,000</u>	

x 75%

\$ 50,250,000	Additional FEMA authority needed for 19-21 Biennium
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