ment of Health - Budget No. 301 Vo. 2004

-unding Changes

		Sena	Senate Version	destructions and the contract of the contract		Hou	House Version		Jo.	House Changes to Senate Ve-	Senate Ve
	n n		2						Incre	Increase (Decrease) - Senate V	- Senate V
	Positions	Fund	Funds	Total	Position	Fund	Other Funds	o ca a	Positions	General Fund	Other
וויייייייייייייייייייייייייייייייייייי	204.00	086,072,000	\$121,951,679	\$158,222,269	204.00	\$36,270,590	\$121,951,679	\$158,222,269	0.00	\$0	\$0
runding changes								- Control of the Cont			
nges		(\$1,839,117)	\$5,356,027	\$3,516,910		(\$1,839,117)	\$5,356,027	\$3,516,910			
		500,723	502,492	1,003,215		443,158	551,652	994,810		(57,565)	49,160
bution increase				0				0			j
increase		6,072	6,015	12,087		6,072	6,015	12,087			
ig for cost to continue Jaing a shift from professional Jadjustments to fund certain mmunity health trust fund instead avention and control trust fund	Ū.	1,890,945	(2,241,952)	(351,007)		1,890,945	(2,241,952)	(351,007)			
J for state health officer's salary				0			132,000	132,000			132,000
positions to the Information urtment for the IT unification g a decrease in salaries and rease in operating expenses sferred 4 FTE positions)	(4.00)	2,135	17,643	19,778	(4.00)	2,135	17,643	19,778			
sitions, including salaries and ,992,392 and other related \$6,846,180 to the COVID-19 partment's budget (The House sitions and 7 temporary	12.50	4,459,766	6,378,806	10,838,572	7.50	4,231,086	5,328,769	9,559,855	(5.00)	(228,680)	(1,050,037
for professional fees related to a aboratory improvement \(\) director				0		(19,200)	(12,800)	(32,000)		(19,200)	(12,800
I for tobacco prevention and sional fees and grants and from the community health trust co prevention program		(1,108,000)	1,196,000	88,000		(1,108,000)	1,196,000	88,000			
for tobacco prevention and ocal public health units to \$6.25 million from the community			397,000	397,000			397,000	397,000			

**************************************			Mariana.			
(297,064)	(22,999)	(274,065)	0 (297,064)	(22,999)	(274,065)	Capitol complex rent proposal or bond and capital payments to \$221,393, of which \$183,882 is fund
91,433	69,891	21,542	91,433	69,891	21,542	Microsoft Office 365 licensing
1,105,270	1,000,000	105,270	105,270	v	103,270	examiner contract, including \$1 community health trust fund, to \$1,625,270, of which \$625,270 is fund
100,000	100,000		100,000	100,000		m civil penalties for grants to cilities
200,000	200,000		200,000	200,000		n fees to purchase equipment in tory
327,500	327,500		327,500	327,500		n the Helmsley Charitable Trust ntinue increased access to al defibrillators for law
312,706	312,706		312,706	312,706		costs related to the plans review le Life, Safety, and Construction
(975,000)	(975,000)		(975,000)	(975,000)		1g for professional services and private and foundation grant
0	1,060,000	(1,060,000)	0	1,060,000	(1,060,000)	ource for increase in the federal ipport agencywide costs
585,000		585,000	585,000		585,000	naintain the number of slots ssional state loan repayment
(752,655)	70,500	(823,155)	(752,655)	70,500	(823,155)	ig for grants for state loan ams for professionals to provide a .5 for four loan programs, of s from the general fund and the community health trust fund
0			0			ı for fetal alcohol syndrome grant
(362,706)		(362,706)	(362,706)		(362,706)	es and wages to meet the reent budget

			9.1% 88.1%	10.3% 108.4%	4.9% 20.2%	1.7% 1.7%	9.2% 86.2%	10.2% 105.4%	5.9% 21.5%	4.2% 4.2%	jes as a percentage of base level percentage of base level
\$3,562,092	(\$474,214)	(5.00)	\$297,684,599	\$254,091,563	\$43,593,036	207.50	\$294,596,721	\$250,529,471	\$44,067,250	212.50	ding
\$3,562,092	1	(5.00)	\$139,462,330	\$132,139,884	\$7,322,446	3.50	\$136,374,452	\$128,577,792	\$7,796,660	8.50	base Level Funding
\$3,403,769	(\$128,769)	0.00	25,000,000 \$125,061,769	25,000,000 \$119,533,493	\$5,528,276	0.00	25,000,000 \$121,786,769	25,000,000 \$116,129,724	\$5,657,045	0.00	Credit Iding changes
3,000,000			3,000,000	3,000,000			0				nding for statewide health ng \$1.5 million from the trust fund
128,769	(128,769)		910,000	128,769	781,231		910,000		910,000		nding for operating expenses posterial assets (\$850,000) for requipment and information des
275,000			275,000	275,000		and the second s	0				nding from fees for operating to updating vital records system
			11,644,708	11,644,708			11,644,708	11,644,708			n federal funds for increased OVID-19
			\$0 84,232,061	79,485,016	4,747,045		\$0 84,232,061	79,485,016	4,747,045		ing items nding, including \$5,000,000 from palth trust fund, for costs related conse (The Senate provided the community health trust
\$158,323	(\$345,445)	(5.00)	\$14,400,561	\$12,606,391	\$1,794,170	3.50	\$14,587,683	\$12,448,068	\$2,139,615	8.50	iding changes
40,000	(40,000)		0	40,000	(40,000)		0				ng source of snow removal funding from federal funds
		minima mangana	(280,197)	(315,402)	35,205	o d tanken samma an anggan in ng mana an an	(280,197)	(315,402)	35,205		or IT equipment and equipment ovide a total of \$1,238,500, of from the general fund
		MARIA PARA PARA PARA PARA PARA PARA PARA	8,841	8,841		With the second	8,841	8,841		ō	or extraordinary repairs to provide 10, of which \$30,650 is from the

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to responding to and mitigating the COVID-19 public health emergency. If the department does not have sufficient funds to department for testing, contact tracing, and other costs related the Bank of North Dakota would be appropriated to the the COVID-19 public health emergency. Funds borrowed from from the Bank of North Dakota for the purpose of responding to Emergency Commission approval, to borrow up to \$25 million Section 3 allows the State Department of Health, subject to

State Department of Health request a deficiency appropriation

repay the Bank of North Dakota, the section would require the

for the amount borrowed plus interest.

F strategies Contingent

during the 2021-23 biennium. distribution fund for rural emergency medical services grants Section 4 identifies \$1,125,000 from the insurance tax

Section 5 is amended to identify funding provided from the community health trust fund.

members of the Legislative Assembly. compensation from \$62.50 to the same daily rate set for compensation of Health Council members, to increase daily Section 6 is added to amend Section 23-01-02, relating to the

2 Funding for COVID-19

ompensation

h trust fund

tribution fund

agement study - Health Council Section 7 is added to provide for a study of the roles of the State Health Officer, Health Council, Medical Advisory Board, and Governor as they relate to the administration of the State Department of Health.

State Department of Health request a deficiency appropriation repay the Bank of North Dakota, the section would require the emergency. If the department does not have sufficient funds to for the amount borrowed plus interest. department for testing, contact tracing, and other costs related from the Bank of North Dakota for the purpose of responding to to responding to and mitigating the COVID-19 public health the Bank of North Dakota would be appropriated to the the COVID-19 public health emergency. Funds borrowed from Emergency Commission approval, to borrow up to \$25 million Section 3 allows the State Department of Health, subject to

dollar for dollar matching funds. health strategies is contingent on the department securing appropriated from the community health trust fund for statewide Section 4 is added to provide one-time funding of \$1,500,000

distribution fund for rural emergency medical services grants Section 5 identifies \$1,125,000 from the insurance tax during the 2021-23 biennium.

Section 6 is amended to identify funding provided from the community health trust fund

compensation from \$62.50 to the same daily rate set for compensation of Health Council members, to increase daily members of the Legislative Assembly. Section 7 amends Section 23-01-02, relating to the

expenses related to local public health pandemic response federal COVID-19 funds or other available funds for defraying grants before accessing \$4,515,296 appropriated from the Legislative Assembly that the State Department of Health use Section 8 is added to provide it is the intent of the 67th community health trust fund

as they relate to the administration of the State Department of Officer, Health Council, Medical Advisory Board, and Governor Section 9 provides for a study of the roles of the State Health Health