

House Bill 1012

House Appropriations | Human Resources Division Representative Jon Nelson, Chairman



ND State Council on Developmental Disabilities

ND STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

Purpose / Mission

The Council advocates for policy changes that promote choice, independence, productivity and inclusion for all North Dakotans with developmental disabilities. The Council provides funding for and supports projects and activities that maximize opportunities in these areas for consumers and families.



ND STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

Key Findings: 2022-26 State Plan Comprehensive Review and Analysis

The following recommendations are offered as a roadmap for system improvement and present a range of possible options for consideration.

- 1. Fetal Alcohol Syndrome
- 2. Immunizations
- 3. Telehealth for IDD
- 4. Money Follows the Person
- 5. Culturally appropriate services
- 6. Infant Development services
- 7. Rental Assistance
- 8. Supported Decision-Making
- 9. Special Needs child care



A REPORT TO THE NORTH DAKOTA STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

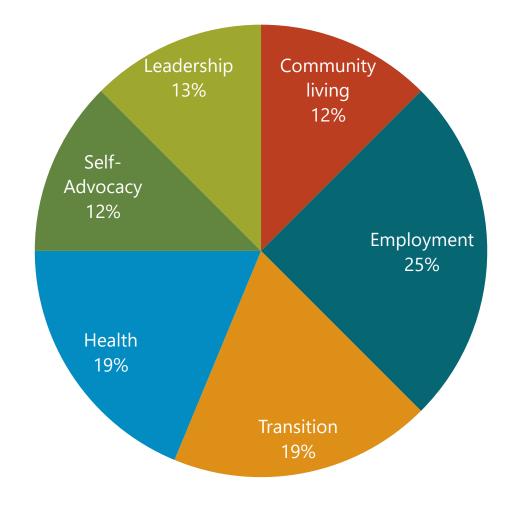
Comprehensive Review and Analysis for the 2022-2026 State Plan



MAY 1, 2020 JOANNE HOESEL, MA

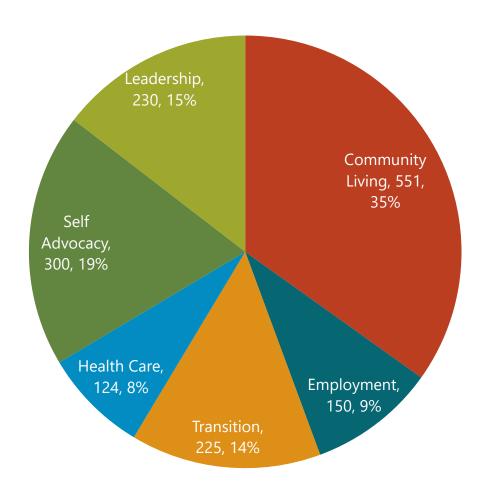
Our Work: Programs & Policies created or improved

- SAFE-Self Advocates Feeling Empowered Training.
- Advocates Leading their Lives
- Disability Awareness Training for First Responders
- Power Up Health Conference
- Supported Employment for Transition Age Youth
 - Kalix
 - Community Living Services



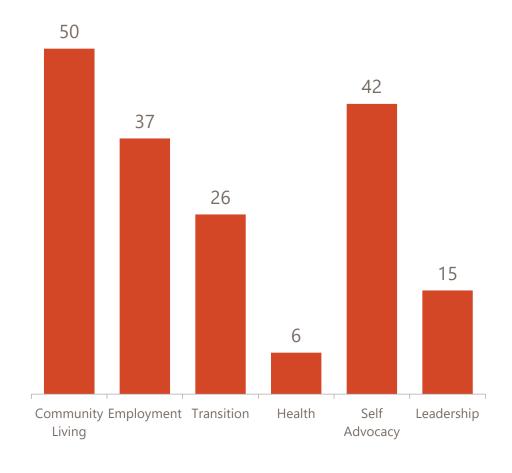
Our Work: General public reached as a result of Council initiatives

- Monthly zoom stakeholder calls, quarterly self-advocacy meetings, monthly self-advocacy board meetings.
- Granted funds to the North Dakota Association of Community Providers to recruit/retain workforce to developmental disabilities field
- Partnered on a project with Money Follows the Person
- Funded the Supported Decision-Making Project
- Hosted a 3-part virtual Self Advocacy Conference
- Hosted a one-day Health Conference
- Provided funding to 9 families to attend trainings/conferences. They share the information learned.
- Provided funding for 13 Small Innovative Projects of \$10,000 or less. Examples: adapted swimming at the YMCA, assistive technology to Bismarck State College for students with disabilities, funded the GROW garden project, updated DD modules, Provided funding for more work with transition age students on the reservation on Discovery, etc.
- Provided 21 Grants to individuals, providers, and other entities for COVID relief. Grants to include; assistive technology, starting an online workout program, materials for activities, accessible gardening, communication tools, laptops, etc.

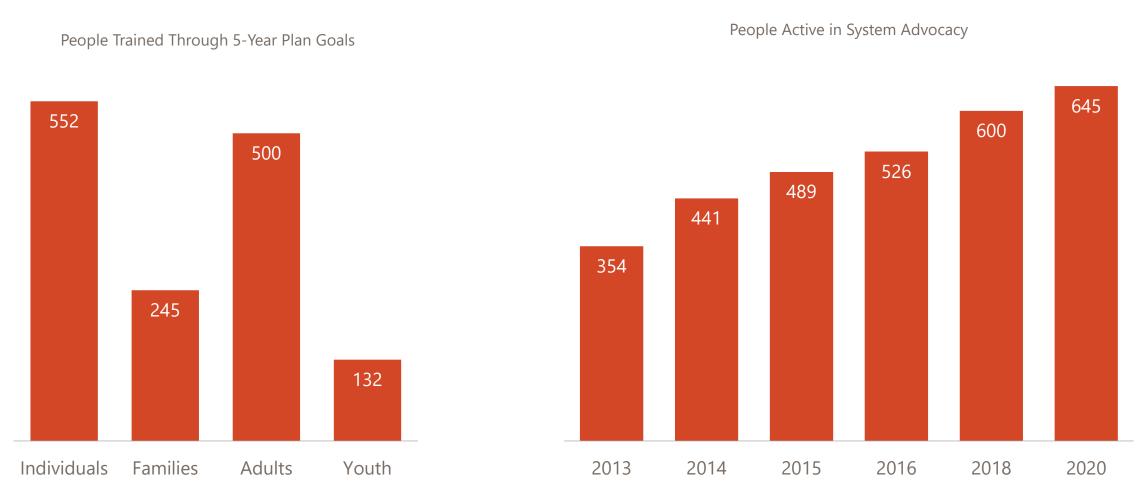


Organizations involved in Coalitions, Networks or Partnerships

- Member of the DPI Community of Practice Group
- Chairperson of the North Dakota Disability Advocacy Consortium
- Member of the Olmstead Commission
- Partner on projects, training, and advocacy with Protection and Advocacy and the North Dakota Center for Persons with Disabilities as required by our Federal funders
- Treasurer of the National Association of Councils on Developmental Disabilities



Individuals Engaged in Training and Advocacy



NDSCDD 21-23 Legislative Priorities

Diverse projects that improve opportunities for people with intellectual and developmental disabilities

Build capacities of individuals, families and communities, enabling each to become more self sufficient through the **Developmental Disabilities** Assistance and Bill of Rights Act



NDSCDD encourages the implementation of a full array of behavioral health services across the state.



NDSCDD supports increased options for integrated, affordable and accessible housing for people with lisabilities. Limited affordable



public and private options for accessible, affordable transportation. Transportation remains #1 priority.



NDSCDD encourages appropriate supports and services for people with disabilities in the justice system.



NDSCDD supports the elimination of seclusion and restraint procedures in schools, community programs, and other settings where people with disabilities NDSCDD encourages adequate receive services. ND rules still allow some restraint procedures.



NDSCDD supports legislation

that promotes and expands funding for home and

community based services.

NDSCDD supports competitive wages and integrated community employment for people with disabilities. Over 30 ND agencies are certified to provide sub-minimum wages to people with disabilities.



NDSCDD supports comprehensive, affordable health insurance without regard to pre-existing conditions.



funding for supports and services for people with disabilities that balances the use of state and federal funds for maximum benefit for people with disabilities.

Budget Overview / Summary

Description	2019-2021 Budget	Increase/	2021-2023
		(Decrease)	Executive Budget
Salaries and Benefits	307,854	(89,492)	218,362
Operating	345,036	(103,092)	241,944
Grants	360,131	228,041	588,172
Total	1,013,021	35,457	1,048,478
General Fund			
Federal Funds	1,013,021	35,457	1,048,478
Other Funds			
Total	1,013,021	35,457	1,048,478
Full Time Equivalent	1.0	0	1.0
(FTE)			

Total Budget Changes (100% federal)

Continued Program Costs

- Wage Decrease \$93,000
- Operational Changes \$103,0000
 - Increases
 - Grants
 - Decreases:
 - Travel
 - Office Space

