

Grand Forks Public Schools
 Federal Impact Payments
 2019-2020

	GFAFB School Dist. #140	GF School Dist. #1	Total
*Baseline Funding Received	\$ 3,582,072	\$ -	\$ 3,582,072
GFAFB Instruction Costs Paid to GF Dist. #1	(3,000,000)	3,000,000	-
75% State Aid Reduction for Tuition	-	(2,250,000)	(2,250,000)
Net Result of Federal Impact Aid Payments	<u>\$ 582,072</u>	<u>\$ 750,000</u>	<u>\$ 1,332,072</u>

*Separate annual Federal Impact Aid payments related to students with disabilities vary between \$99,000 and \$147,000 and are not include in baseline payments above.

**In addition to instruction costs paid to GF School Dist. #1, support services expenses within the AFB School District are \$400,000-\$500,000 per year.

North Dakota deducts 75% of Federal Impact Aid payments considered as tuition payments to local school districts in determining ND per pupil payments.

Facilities Impact Aid Payment - Grand Forks received \$81,478 during the 2019-2020 year. Grand Forks received \$0 in the 2018-2019 year. The Building Fund is currently \$0 and the building has significant HVAC and other deferred maintenance concerns with no way to generate additional tax dollars for facilities improvements.

Bus transportation costs for high school students transported to high school in Grand Forks exceed \$1,250 per student annually. Other costs are higher at the AFB School District due to being 20 miles outside of Grand Forks on a military installation.

Timing of Federal payments can be variable - some payments are received one to two fiscal years later.