

CARES ACT FUNDING PROJECTS

	Awarded	Invoices Paid to Date		Work Pending
		<u>CARES Act</u>	<u>AWF</u>	<u>CARES Act/AWF Future Work</u>
<u>Plugging</u> Plugging of Abandoned wells in North Dakota confiscated by the NDIC. 375 wells	\$33,175,000	\$33,175,000	\$6,102,697 157,719 man-hours 1,380 FT jobs 280 wells	\$13,300,000 95 wells
<u>Reclamation</u> Reclamation of abandoned sites confiscated. 185 sites	\$16,300,000	\$16,300,000	\$12,348,911 45,872 man-hours 1,925 FT jobs 176 sites = 880 acres	\$32,700,000 201 sites
<u>DUC Well Completions</u> Reimbursement of funds for water acquisition, handling, and disposal for completion of DUC wells.	\$16,000,000	\$9,261,218	\$0 32 ND companies 400 FT jobs \$4,600,000 sales tax 47 wells	\$6,738,782 \$3,215,000 sales tax 33 wells
<u>Operating</u> Covid-19 costs: hand sanitizer, non-contact thermometers, webinar upgrade, etc.	\$1,512	\$1,512		
	\$65,476,512	\$58,737,730	\$18,451,608 3,705 FT jobs \$7,815,000 sales tax	CARES Act \$6,738,782 Future AW costs 46,000,000 SW Bonds 5,825,000 CARES/AWF/Civil 40,175,000

