

Item / Service	NDUS Request	BSC	DCB	DSU	LRSC	MaSU	MiSU	NDSCS	NDSU	UND	VCSU	WSC
Cleaning & facility disinfection supplies & equipment; sanitization equipment	261,795		11,795					250,000				
Cleaning & facility disinfection staffing overtime, temp employees, contracted services, etc.)	70,080	46,080	17,000		7,000							
Medical & protective supplies (PPE, thermometers, masks, hand sanitizer, plexiglass barriers, etc.)	45,550	5,550	5,000		20,000		15,000					
Cost incurred for student, faculty & staff testing	673,585		18,000		11,910			1,675		642,000		
Housing, dining and other costs to care for isolated & quarantined individuals	506,083	71,788			5,000		10,000	1,700		417,595		
Medical/protective/security staffing (overtime, temp employees, contracted services, etc.)	1,535,496	141,024							1,186,069	208,403		
Dakota Digital Academy	100,000											
HVAC Modification - Improved air quality - bipolar ionic equipment, HVAC filters, supplies, cleaning, humidification, rebalancing.	8,697,985	8,150	114,960		5,000	33,800	368,375	240,000	4,000,000	3,900,000		27,700
Building & Equipment Modifications (including Building Access Control Systems/Automation)	10,955,288	638,000	10,000	867,150		162,709		118,800	6,274,829	2,635,000		248,800
Technology Needs	2,965,152	900,614	114,000	350,000	130,538			75,000		1,258,500		136,500
Instructional Design Resources (contracted, professional development, support svcs.)	1,134,350		35,250	50,000			153,900	75,000		605,000		215,200
Academic Technology & Software - Hybrid Flex Model	2,088,131	445,092			161,600		441,970	48,989		691,750		298,730
Academic Instructional Resources (contracted faculty, overload stipends, etc.)	183,858	50,000	7,500		40,758		35,600	50,000				
Statewide Communication & Outreach	223,780	73,780						150,000				
Expanded Behavioral Health & Telemental Health Services	200,000									200,000		
Total Approved	29,641,134	2,380,079	333,505	1,267,150	381,806	196,509	1,024,845	1,011,164	11,460,898	10,558,248	-	926,930