Legislative Assembly - Budget No. 150 Senate Bill No. 2001 Base Level Funding Changes

2021-23 Total Funding	Total Changes to Base Level Funding	Total one-time funding changes	Adds one-time funding for information technology expansion	One-time funding items Adds one-time funding for redistricting session	Total ongoing funding changes	Increases funding for NCSL dues	Adds funding for Microsoft Office 365 licensing expenses	Increases funding for information technology expansion	Increases funding for operating expenses	Adds funding for increase in monthly lodging	Increases funding for temporary salaries	Adds funding to increase monthly compensation by 1 percent in the 1st year and 2 percent in the 2nd year of the 2021-23 biennium	Adds funding to increase session pay by 1 percent in the 1st year and 2 percent in the 2nd year of the 2021-23 biennium	Health insurance increase	Retirement contribution increase	Salary increase	Base payroll changes	2021-23 Ongoing Funding Changes	2021-23 Biennium Base Level			
0.00	0.00	0.00			0.00														0.00	Positions		U)
\$20,330,194	\$5,022,439	\$1,765,032	1,450,000	\$315,032	\$3,257,407	7,900	15,533	1,400,000	935,912	19,830	27,779	37,462	105,644	683,087			\$24,260		\$15,307,755	Fund	00000	Executive Budget Recommendation
\$0	\$0	\$0			\$0														\$0	Funds	; ;	Recommenda
\$20,330,194	\$5,022,439	\$1,765,032	1,450,000	\$315,032	\$3,257,407	7,900	15,533	1,400,000	935,912	19,830	27,779	37,462	105,644	683,087	0	0	\$24,260		\$15,307,755	Total		tion
0.00	0.00	0.00			0.00														0.00	Position	1	
\$15,307,755	\$0	\$0			\$0														\$15,307,755	Fund	-	Senate
\$0	\$0	\$0			\$0														\$0	Funds	2	Senate Version
\$15,307,755	\$0	\$0	0	\$0	\$0	0	0	0	0	0	0	0	0	0	0	0	\$0		\$15,307,755	Total		

Emergency	Compensation	Continuation of appropriation authority	Transfers	Other Sections in Legislative Assembly - Budget No. 150	Total ongoing changes as a percentage of base level Total changes as a percentage of base level
Section 8 would declare the Act is an emergency measure.	Section 6 would increase legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation by 1 percent in the 1st year and 2 percent in the 2 nd year of the 2021-23 biennium. Section 7 would increase legislators' interim meeting pay by 1 percent in the 1 st year and 2 percent in the 2 nd year of the 2021-23 biennium.	Section 5 would provide the unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2019-21 biennium be continued and unexpended appropriations enacted prior to the 2019-21 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council.	Section 4 would allow transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.	et No. 150 Executive Budget Recommendation	21.3% 32.8%
n emergency	y pay during sation, and ent in the 1 st the 2021-23 ators' interim d 2 percent in	appropriated lative Council unexpended 21 biennium irman of the Legislative	between line ssembly and airman of the ne Legislative	lion	21.3% 32.8%
				Senate Version	0.0% 0.0%
					0.0% 0.0%

Legislative Council - Budget No. 160 Senate Bill No. 2001 Base Level Funding Changes

2021-23 Total Funding 44	Total Changes to Base Level Funding	Total one-time funding changes 0.	Adds one-time funding for IT expansion	Adds one-time funding for public website design	One-time funding items		Adds funding for operating expenses for the state	Adds funding for Microsoft Office 365 licensing expenses	Adjusts funding for other operating expenses	Adds funding for estimated increases in the lodging rate	Decreases funding for travel to continue reduced committee sizes during the 2021-23 biennium	Adds funding for 8 FTE IT positions, including 8. salaries and wages (\$1,715,619) and operating expenses (\$24,000), for the expansion of IT services	Adds funding to increase per diem by 1 percent in the 1st year and 2 percent in the 2nd year of the 2021-23 biennium	Health insurance increase	Retirement contribution increase	Salary increase	Base payroll changes	2021-23 Ongoing Funding Changes	2021-23 Biennium Base Level 36.00	FTE Positions	Base Level Funding Changes
44.00	8.00	0.00				8.00						8.00							,	sno	Exe
\$15,945,379	\$3,055,061	\$198,000	48,000	\$150,000		\$2,857,061	331,229	3,745	29,582	2,508	(3,006)	1,739,619	21,211	2,095	59,303	230,417	\$440,358		\$12,890,318	General Fund	Executive Budget Recommendation
\$69,999	(\$1)	\$0				(\$1)											(\$1)		\$70,000	Other Funds	Recommenda
\$16,015,378	\$3,055,060	\$198,000	48,000	\$150,000		\$2,857,060	331,229	3,745	29,582	2,508	(3,006)	1,739,619	21,211	2,095	59,303	230,417	\$440,357		\$12,960,318	Total	ition
36.00	0.00	0.00				0.00													36.00	FTE Position	
\$12,890,318	\$0	\$0				\$0													\$12,890,318	General Fund	Senate Version
\$70,000	\$0	\$0				\$0													\$70,000	Other Funds	Version
\$12,960,318	\$0	\$0	0	\$0		\$0	0	0	0	0	C	. 0) C	0	0	\$0		\$12,960,318	Total	

Total ongoing changes as a percentage of base level Total changes as a percentage of base level	22.2% 22.2%	22.2% 23.7%	(0.0%) (0.0%)	22.0% 23.6%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
Other Sections in Legislative Council - Budget No. 160	lo. 160							
	Exec	utive Budget R	Executive Budget Recommendation	-		Senate Version	sion	
Transfers	Section 4 would items of appropriative Could Legislative Man Council.	ld allow transfor the priations for the neil as request agement or the	Section 4 would allow transfers of funds between line items of appropriations for the Legislative Assembly and Legislative Council as requested by the Chairman of the Legislative Management or the Director of the Legislative Council.	tween line embly and nan of the Legislative				
Continuation of appropriation authority	Section 5 would for the Legislative the 2019-21 b	d provide the use Assembly and iennium be continued to the continued to th	Section 5 would provide the unspent funds appropriated for the Legislative Assembly and the Legislative Council for the 2019-21 biennium be continued and unexpended	propriated Council for nexpended				
	appropriations e be canceled as Management or	enacted prior to directed by the the Director of	appropriations enacted prior to the 2019-21 biennium may be canceled as directed by the Chairman of the Legislative Management or the Director of the Legislative Council.	nnium may Legislative buncil.				
Compensation	Section 6 wou legislative sessi monthly compepercent in the 2	ld increase le ons, monthly co nsation by 1 pe nd year of the 2	Section 6 would increase legislators' daily pay during legislative sessions, monthly compensation, and additional monthly compensation by 1 percent in the 1st year and 2 percent in the 2nd year of the 2021-23 biennium. Section 7	pay during additional year and 2 Section 7				
	would increase I percent in the 1st y 2021-23 biennium.	e legislators' in st year and 2 pe im.	would increase legislators' interim meeting pay by 1 percent in the 1st year and 2 percent in the 2nd year of the 2021-23 biennium.	pay by 1 year of the				
Emergency	Section 8 would	declare the Act	Section 8 would declare the Act is an emergency measure.	measure.				