

## JUDICIAL BRANCH APPROPRIATION SB 2002

**Increase in increase in IT contractual services of \$1,522,884:**

- Lease of the blades and disk drives - **\$1,115,008.**
- Wi-Fi access points installation - **\$157,600.** *(This funding was already removed from SB 2002 in a separate amendment)*
- SharePoint system - **\$44,000.** *(Supreme Court – maintenance and support for the Justices’ Communication and Collaboration software)*
- Prison e-Filing project **\$14,000.** *(Supreme Court – to allow North Dakota prisoners to electronically file appeals, writs and correspondence in lieu of paper filing)*
- AVI audio and video maintenance contract increase to go to 24/7 - **\$154,729** *(maintenance and support of courtroom electronics with enhanced service response times)*
- Other tech support and maintenance agreement increases - **\$37,547** *(maintenance and support of various software programs used by IT department to support judicial branch functions)*

The House removed funding of \$407,876 (\$1,522,884-\$1,115,008) from the District Court budget.