

Changes NDCA is Requesting the Legislature Make to the Executive Recommendation

Provide a one-page itemized listing of the changes your agency is requesting the committee to make to the executive recommendation.

1) Restore Cuts Made to Grants Line Needed to Meet Budget Submission Guidelines - \$69,842

Restore Special Projects grant program (\$50,000) and reduction to Community Arts Access grant program (\$19,842) made to meet 5% general fund reduction required.

2) Add FTE and funding for an Administrative Assistant - \$92,325

Add one FTE (bringing NDCA's total from 5 to 6) and \$92,325 of general funds so that NDCA can move its long-time part-time temp to a full-time, regular position.

If approved, NDCA would give up its temporary position and combine the additional funding with its current part-time temp funds to hire a full-time Administrative Assistant II.

POL Transfer Note:

NDCA has received Emergency Commission approval to move \$8,000 (\$7,970 rounded up) of Poetry Out Loud (POL) funds, from the National Endowment for the Arts, grants to salaries to support its PT-Temp position.

To eliminate further visits the Emergency Commission for this purpose, **NDCA included** the transfer in its 21-23 base budget request, and **Gov. Burgum included** it in his Executive Recommendation. This is included in the base payroll change.

Ensuring it is included in the budget passed by the Legislature will save time and effort for both the Council and the Emergency Commission.