## Council on the Arts - Budget No. 709 Senate Bill No. 2010 Base Level Funding Changes

Ex	ecutive Budge	t Recommend	ation		Senate	Version	
FTE	General	Other		FTE	General	Other	
Positions 5.00	<b>Fund</b> \$1,606,204	<b>Funds</b> \$1,738,922	<b>Total</b> \$3,345,126	Position 5.00	<b>Fund</b> \$1,606,204	Funds \$1 738 922	Total
,		000	-	0	÷ ,000,100	₩1,100,0 <u>0</u> 2	\$0,0 <del>1</del> 0,120
	\$8,197		\$8,197				\$0
	23,750	\$1	23,751				0
	4,887		4,887				0
	245		245				0
	(18,665) (60,842)	(53 515)	(18,665)				0
	771	1 - 1 - 1	771				0 0
0.00	(\$41,657)	(\$53,514)	(\$95,171)	0.00	\$0	\$0	\$0
			\$0				\$ O
0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
0.00	(\$41,657)	(\$53,514)	(\$95,171)	0.00	\$0	\$0	\$0
5.00	\$1,564,547	\$1,685,408	\$3,249,955	5.00	\$1,606,204	\$1,738,922	\$3,345,126
0.0% 0.0%	(2.6%) (2.6%)	(3.1%) (3.1%)	(2.8%) (2.8%)	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%
o. 709							
Exe	cutive Budge	Recommenda	ation		Senate	Version	
Section 2 wo endowment 2021-23 bien state.	ould appropriate fund to the Co nnium for furth	all income frouncil on the A ering the culture	m the cultural rts during the ral arts in the				
	2021-23 Biennium Base Level 2021-23 Ongoing Funding Changes Base payroll and budget changes Salary increase Reduce operating expenses Reduce operating expenses Reduce operating expenses Reduce grant funding Microsoft Office 365 licensing expenses Total ongoing funding changes One-time funding items No one-time funding items Total one-time funding changes  Total ongoing changes as a percentage of base level Total ongoing changes as a percentage of base level Total ongoing in Council on the Arts - Budget No. 709  Exe Cultural endowment fund  Section 2 we endowment 2021-23 bies state.	Executive Budge   FTE   General   Fund   Fund   \$1,606,204   \$1,606,204   \$8,197   23,750   4,887   245   (18,665)   (60,842)   771   0.00   \$0.00   \$0.00   \$1,564,547   0.0%   (2.6%)   0.0%   (2.6%)   0.0%   (2.6%)   0.0%   (2.6%)   0.0%   (2.6%)   0.0%   Executive Budget   Section 2 would appropriate endowment fund to the Co 2021-23 biennium for furth state.	Executive Budget Recommendary   Section 2 would appropriate all income froe endowment fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endowment fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endowment fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endowment fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endowment fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endownent fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endownent fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endownent fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endownent fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endownent fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endownent fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endownent fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endownent fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endownent fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income froe endownent fund to the Council on the A 2021-23 biennium for furthering the cultus   Section 2 would appropriate all income for endownent fund to the Council on the A 2021-23 bi	Executive Budget Recommendation   TE   General   Other   Funds   \$1,606,204   \$1,738,922   \$3   \$5.00   \$1,606,204   \$1,738,922   \$3   \$3   \$5.00   \$1,685,408	Executive Budget Recommendation	Executive Budget Recommendation	Executive Budget Recommendation   Senate Versic