Sandness, Sheila M.

From:

Sandness, Sheila M.

Sent:

Monday, February 8, 2021 3:30 PM

To:

Hogue, David J.; Bekkedahl, Brad

Subject:

DEQ - Legislative Management Report

Senators Hogue and Bekkedahl,

Below is updated language based on my notes:

SECTION 6. LOW-CARBON INITIATIVE- LEGISLATIVE MANAGEMENT REPORT. During the 2021-22 interim, the department of environmental quality shall coordinate a discussion to address a low-carbon future, ensuring the role of all energy sources. The department of environmental quality shall consider technologies, operational practices, and conservation opportunities directed at reducing the states carbon intensity. The department of environmental quality shall report annually, by September 1, regarding regulatory changes and congressional action.

Please let me know if you would like additional changes.

Thank you,

Sheila M. Sandness, CPA
Senior Fiscal Analyst
North Dakota Legislative Council
600 E. Boulevard Avenue
Bismarck, ND 58505
701.328.2916
smsandness@nd.gov



Department of Environmental Quality - Budget No. 303 Senate Bill No. 2024 Base Level Funding Changes

evel Changes	Positions 165.50	\$12,480,922 \$735,778 237,255 48,108	Other Funds \$45,193,574 \$540,462 547,143 111,191	Total \$57,674,496 \$1,276,240 784,398 159,299	Position 165.50	\$12,480,922 \$735,778 226,935	Other Funds \$45,193,574 \$540,462 \$544,350	Total \$57,674,496 \$1,276,240 771,285	FTE Positions 0.00	Increase (Decrease) - Executive Budget General Other T	Correspondence	1 126
Salary increase		237,255	547,143	784,398		226,935	544,350	771,285		(10,320)		(2,793)
Retirement contribution increase		48,108	111,191	159,299				0		(48,108)	7	11,191)
Health insurance increase		2,442	5,644	8,086		2,442	5,644	8,086				
Decreases funding for temporary salaries		(138,050)		(138,050)		(138,050)		(138,050)				
Transfers 1 FTE computer and network specialist III position to the Information Technology Department for the information technology unification initiative and reduces salaries and wages \$224,357 and increases operating expenses \$230,134	(1.00)			0	(1.00)	2,022	3,755	5,777		2,022		3,755
Removes 2 FTE environmental scientist II positions (Positions are restored from special funds as shown below)	(2.00)	(360,800)		(360,800)	(2.00)	(360,800)		(360,800)				
Adds .5 FTE environmental scientist position and related funding for salaries and wages	0.50		66,879	66,879	0.50		66,879	66,879				
Adds .5 FTE accounting/budget analyst III position, including salaries and wages of \$110,099 and related operating expenses of \$8,201	0.50		118,300	118,300	0.50		118,300	118,300				
Adds 1 FTE environmental scientist II position, including salaries and wages of \$152,169 and related operating expenses of \$33,331 in the petroleum tank release program to adjust the funding source to special funds	1.00		185,500	185,500	1.00		185,500	185,500				

	Total ongoing funding changes	Adjusts funding for equipment and information technology equipment over \$5,000 to provide a total ongoing appropriation of \$1,103,200 of other funds	Adjusts funding for extraordinary repairs to provide a total of \$24,000, of which \$4,800 is from the general fund	Adjusts funding for bond and capital payments to provide a total of \$119,972, of which \$59,581 is from the general fund	Adds funding for Microsoft Office 365 licensing expenses	Decreases funding for Volkswagen settlement grants to provide a total of \$4,485,118	Cost to continue increases in operating expenses (\$1,168,827) and grants (\$113,000), including funding to fully fund the Quad O and Quad Oa program, increases in IT data processing, IT equipment, and repairs	Adds funding from pollutant discharge elimination system program fees for operating expenses to develop a web based application reporting system for the North Dakota pollutant discharge elimination system program	Decreases funding for operating expenses	Removes funding for operating expenses related to the water treatment system operator certificate program	Increases funding from fees for boiler inspection program operating expenses	Adds 1.5 FTE accounting positions and related funding for salaries and wages of \$329,622 and reduces funding for operating expenses by \$470,361 related to accounting services provided by the State Department of Health
	0.50											1.50
	\$116,776		(2,066)	(34,110)	5,618		362,474		(614,873)	(125,000)		
	\$2,016,082	83,200	(934)	(62,347)	13,109	(914,411)	919,353	343,732			200,000	(140,739)
	\$2,132,858	83,200	(3,000)	(96,457)	18,727	(914,411)	1,281,827	343,732	(614,873)	(125,000)	200,000	(140,739)
	0.50											1.50
	\$185,370		(2,066)	(34,110)	5,618		362,474		(614,873)			
	\$1,905,853	83,200	(934)	(62,347)	13,109	(914,411)	919,353	343,732			200,000	(140,739)
1	\$2,091,223	83,200	(3,000)	(96,457)	18,727	(914,411)	1,281,827	343,732	(614,873)	0	200,000	(140,739)
	0.00 \$68,594									125,000		
	(\$110,229) (\$4											
	41,635)	0	0	0	0	0	0	0	0	125,000	0	0

				bend \$250,000 sction fund for this amount	Senate Version Section 3 authorizes the department to spend \$250,000 from the environment and rangeland protection fund for the ground water testing programs of this amount the ground water testing programs of this amount	Senat authorizes the convironment and	Section 3 a from the ground	spend \$250,000 on fund for the	e department to angeland protection of this amount	Executive Budget Recommendation Executive Budget Recommendation Section 3 would authorize the department to spend \$250,000 from the environment and rangeland protection fund for the ground water testing programs. Of this amount \$50,000 is for a ground water testing programs.	Section 3 w from the en ground wate	Other Sections in Department of Environmental Quality - Budget No. 303 Executive I Environment and rangeland protection fund from the environment are dround water testing pro-
				3.6% 3.6%	4.2% 4.2%	1.5% 1.5%	0.3% 0.3%	3.7% 3.7%	4.5% 4.5%	0.9% 0.9%	0.3% 0.3%	Total ongoing changes as a percentage of base level Total changes as a percentage of base level
(\$41,635)	(\$110,229)	\$68,594	0.00	\$59,765,719	\$47,099,427	\$12,666,292	166.00	\$59,807,354	\$47,209,656	\$12,597,698	166.00	2021-23 Total Funding
(\$41,635)	(\$110,229)	\$68,594	0.00	\$2,091,223	\$1,905,853	\$185,370	0.50	\$2,132,858	\$2,016,082	\$116,776	0.50	Total Changes to Base Level Funding
\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0	0.00	Total one-time funding changes
\$ 0	\$0	\$		\$0				\$0	\$0	\$0		No one-time funding items
				_								One-time funding items

	3
on fund	Section 3 would authorize the department to spend \$250,000
	from the environment and rangeland protection fund for the
	ground water testing programs. Of this amount, \$50,000 is for a
	grant to the North Dakota Stockmen's Association for the
	environmental services program.

Boiler inspection certificate

Legislative intent - Federal Coronavirus Relief

Legislative Management report - Low-carbon

\$50,000 is for a grant to the North Dakota Stockmen's Association for the environmental services program.

Section 4 amends Section 23.1-16-10 to increase the fee for a boiler inspection certificate from \$20 to \$35. These amendments are also provided in Senate Bill No. 2052.

wastewater testing before accessing general funds made available in the deficiency appropriation in House Bill No. 1025. Section 5 provides legislative intent that the department use federal Coronavirus relief funds available for

Management. Section 6 requires the department report Legislative

