

SB 2249

Senator Joan Heckaman

Chairman Holmberg and Members of the Committee: For the record, I am Senator Joan Heckaman from New Rockford and I serve District 23. I am pleased Sen. Heitkamp invited me to join in sponsoring SB 2249 relating to the state Disaster Relief Fund.

The Disaster Relief Fund receives a portion of funding from a direct appropriation from the legislature. This fund provides the state share of presidential declared disasters. The funds can also be used for costs associated with a wide-area search and rescue. Recent Presidential Disasters were declared for excess rain/moisture.

All funds in this account are subject to approval of expenditures by the Legislative Assembly, the Emergency Commission, and the Budget Section. We get updates from Brady Larson at Legislative Council. I have attached a couple of pages from the December and January reports.

Current statutory authority provides \$15 million per biennium. This was reduced I believe last session from \$20 million. This money is channeled into the Disaster Fund from the state's share of the oil and gas gross production and extraction taxes. The bill before you restores the fund to the \$20 million level. There is also the question of whether there is a request to OMB for a deficiency payment to shore up this fund.

North Dakota is a "Managing State" which means the Division of Homeland Security assumes the disaster program management responsibilities and coordinates with FEMA on projects. In my research, I found that the funds are distributed on a 75%/25% basis with the majority coming from the Feds and the 25% share coming from state and local funds. I don't have numbers for the local share.

Online, the fund is listed as having a balance of \$20.2 Million on December 1, 2020. I have been in touch with Cody Schulz from Disaster Emergency Services and I would be appreciative if he could come forward and add information for the

committee. I believe he would have information that would help this committee make its decision.

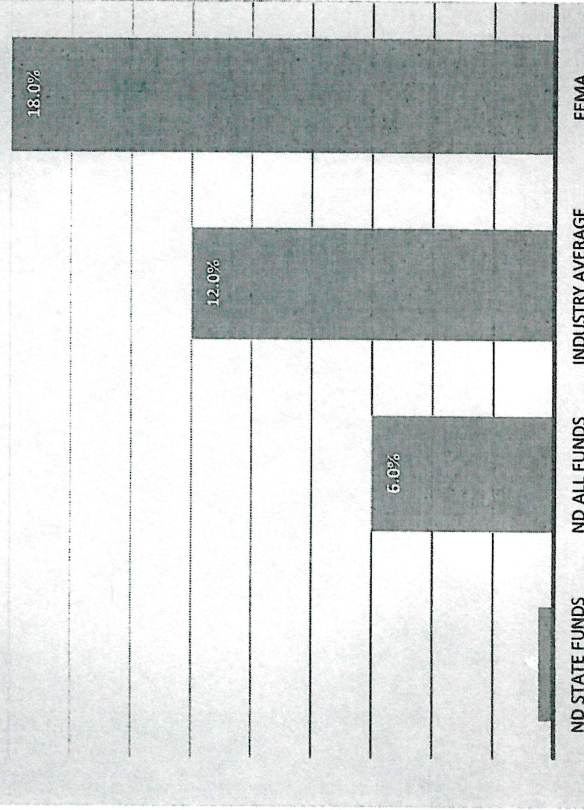
Chairman Holmberg, that completes my testimony.



**NORTH DAKOTA
NATIONAL GUARD**

MANAGEMENT EFFICIENCY

Management & Admin Costs



Disaster #	Description	Disaster Cost	State Mgmt Costs (SMC) - State Funds	SMC State Funds - % of Total
PA-1829	2009 Flood	\$ 128,347,524.17	\$ 303,038.82	0.236%
HM-1829	2009 Flood	19,826,833.06	9,558.68	0.048%
PA-1879	2010 Winter Storm	16,999,869.04	16,618.09	0.098%
HM-1879	2010 Winter Storm	1,319,641.00	4.49	0.000%
PA-1901	2010 Winter Storm	35,489,310.62	7,072.49	0.020%
HM-1901	2010 Winter Storm	3,778,602.00	-	0.000%
PA-1907	2010 Flood	25,951,012.91	1,011,859.38	3.893%
HM-1907	2010 Flood	77,652.00	0.22	0.000%
PA-1981	2011 Flood	248,498,595.24	1,239,880.06	0.499%
HM-1981	2011 Flood	94,555,964.00	17,712.38	0.019%
PA-1986	2011 Winter Storm	7,905,925.17	924.97	0.012%
HM-1986	2011 Flood	644,963.00	-	0.000%
PA-4118	2013 Flood (Spring)	9,388,810.60	368,089.68	3.921%
HM-4118	2013 Flood (Spring)	963,400.00	40,000.36	4.152%
PA-4128	2013 Flood (Summer)	13,429,504.77	179,571.26	1.337%
HM-4128	2013 Flood (Summer)	1,289,556.00	101.28	0.008%
PA-4154	2013 Snow storm	5,838,114.00	55,192.82	0.945%
HM-4154	2013 Snow storm	706,369.00	27,248.42	3.858%
PA-4190	2014 Flood	3,111,683.97	139,284.57	4.476%
HM-4190	2014 Flood	360,309.00	6,020.32	1.671%
PA-4323	2017 Flood (Spring)	7,171,224.62	501,879.31	6.999%
HM-4323	2017 Flood (Spring)	756,454.61	-	0.000%
PA-4444	2019 Spring Flood	10,444,505.01	164,684.13	1.577%
HM-4444	2019 Spring Flood	250,088.45	-	0.000%
PA-4475	2019 Fall Flood	7,398,738.06	-	0.000%
HM-4475	2019 Fall Flood	-	-	0.000%
PA-4509	COVID-19	1,584,491.07	-	0.000%
PA-4553	2020 Spring Flood	-	-	0.000%
FMA2017	Flood Mitigation Assist	146,755.89	608.10	0.414%
PDM2016	Pre-Disaster Mitigation	2,014,841.32	27,932.83	1.386%
PDM2017	Pre-Disaster Mitigation	7,178,688.28	38,330.05	0.53%
PDM2018	Pre-Disaster Mitigation	18,903,703.29	16,919.68	0.090%
PDM2019	Pre-Disaster Mitigation	352,132.40	-	0.00%
		\$ 674,665,242.55	\$ 4,172,592.39	0.618%
		Disaster Open		

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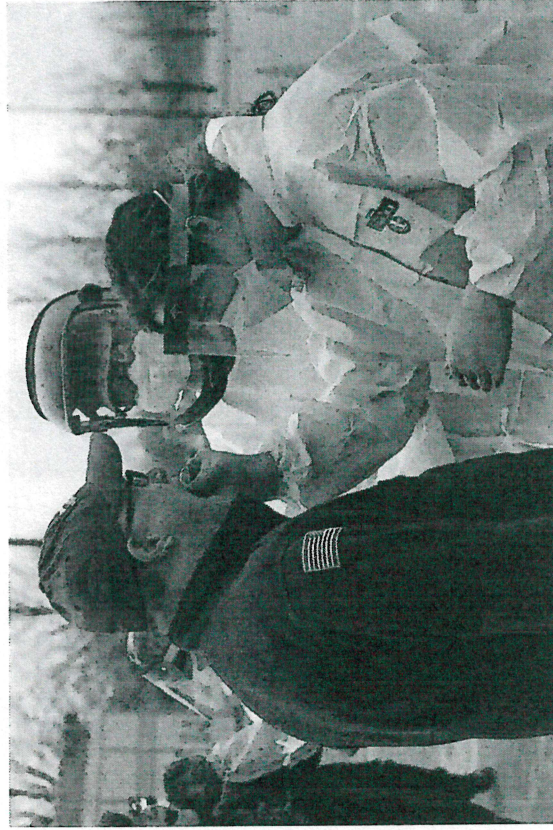
Adjutant General

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DISASTER RELIEF FUND STATUS



Fund Balance

\$	21,987,295	As of 6/30/2019
	50,480	Interest Revenues *
	12,704	Return of Funds *
	(1,832,913)	DES Disaster Expenditures *
	20,217,566	As of 9/30/2020
	(2,365,446)	DES Remaining Obligations
\$	17,852,120	Unobligated balance as of 9/30/2020

* Revenue & expenses are shown *biennium* to date.

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ND Emergency Services - Disaster Relief Fund - Payment Notification January 25, 2021
PUBLIC ASSISTANCE PAYMENTS

Disaster or Grant #	Program	Event Description	Applicant	County	Proj. #	Proj Title	Federal Share	Total State Share	Share 1 (State 4%)	Share 2 (3% grant relief)	Share 3 (Grade Raise Funds)
1981	PA	Riverine & Overland Flooding	Minot Public School Dist. 1	Ward	341	Temporary Classrooms	\$ 475,796.15	\$ 65,773.98	\$ 16,143.45	\$ 49,630.53	
1981	PA	Riverine & Overland Flooding	Minot Public School Dist. 1	Ward	342	Temporary Classrooms	\$ 14,038.20	\$ 8,501.30	\$ 9,132.21	\$ (630.91)	
1981	PA	Riverine & Overland Flooding	Minot Public School Dist. 1	Ward	1327	Purchase of Cafetorium	\$ (144,672.94)	\$ 11,818.20	\$ (10,442.17)	\$ 22,260.37	
1981	PA	Riverine & Overland Flooding	Minot Public School Dist. 1	Ward	2307	Repairs to Public Buildings and Facilities	\$ 29,511.73	\$ 11,114.66	\$ (222.17)	\$ 11,336.83	
1981	PA	Riverine & Overland Flooding	Minot Public School Dist. 1	Ward	3906	Repairs to Public Buildings and Facilities	\$ 9,656.41	\$ 4,381.27	\$ (202.18)	\$ 4,583.45	
						Net PA Total	\$ -	\$ -	\$ -	\$ -	
						Net PA Total	\$ 384,329.55	\$ 101,589.41	\$ 14,409.14	\$ 87,180.27	\$ -
HAZARD MITIGATION PAYMENTS											
Disaster or Grant #	Program	Event Description	Applicant	County	Proj. #	Proj Title	Federal Share	State Share			
FMA2017	HMA	Flood-Mitigation	NDDDES		1	State Management Costs	\$ -	\$ 46.03			
PDM2017	HMA	Pre-Disaster Mitigation	NDDDES		13	State Management Costs	\$ -	\$ 1,730.82			
PDM2018	HMA	Pre-Disaster Mitigation	NDDDES			State Management Costs	\$ -	\$ 668.14			
PDM2019	HMA	Pre-Disaster Mitigation	NDDDES			State Management Costs	\$ -	\$ 1,397.58			
4444	HMA	HMGF	Mott	Hetting	1	City of Mott Early Warning Siren	\$ 4,725.00	\$ 630.00			
4444	HMA	HMGF	Mott	Hetting	1	City of Mott Early Warning Siren	\$ 13,822.57	\$ 1,843.01			
4323	HMA	HMGF	Morton County	Morton	8	Morton County MHMP Update	\$ 26,735.00	\$ 3,565.00			
						Net HM Total	\$ 45,282.57	\$ 9,880.58			
						Net Grand Total	\$ 429,612.11	\$ 111,469.91			

ND Emergency Services - Disaster Relief Fund - Payment Notification December 21, 2020			
PUBLIC ASSISTANCE PAYMENTS			

CDBG HOUSING PARTNERSHIP PAYMENTS					
Disaster or Grant #	Program	Event Description	Applicant	County	Proj. #
					Proj Title
Federal Share	Total State Share	Share 1 (State 4%)	Share 2 (3% grant relief)	Share 3 (Grade Raise Funds)	
\$ -	\$ -	\$ -	\$ -	\$ -	
HAZARD MITIGATION PAYMENTS					
Disaster or Grant #	Program	Event Description	Applicant	County	Proj. #
FMA2017	HMA	Flood-Mitigation	NDDes		1
PDM2017	HMA	Pre-Disaster Mitigation	NDDes		13
PDM2018	HMA	Pre-Disaster Mitigation	NDDes		
PDM2019	HMA	Pre-Disaster Mitigation	NDDes		
Net PA Total \$ - \$ - \$ - \$ - \$ -					
Net HM Total \$ - \$ 8,191.03					
Net Grand Total \$ - \$ 8,191.03					

Testimony - SB 2249	
Senate Appropriations Committee	
January 26, 2021	
By Cody Schulz	
Deputy Director, Department of Emergency Services	
Director, Division of Homeland Security	
DRF Balance as of 12-31-2020	\$ 20,206,218
DES Obligations 19-21 Biennium	\$ 2,279,699
DES Obligations 21-23 Biennium	\$ 1,800,052
DRF Unobligated Balance	\$ 16,126,467
Other Outstanding Disaster BND Loans	
2019 & 2020 Floods (4 Declarations)	\$ 5,852,820
DAPL	\$ 14,064,916
Outstanding Disaster Debt	\$ 22,127,216
The Executive Budget recommendation pays these loans back with general funds	

