# FIRST ENGROSSMENT

Sixty-eighth Legislative Assembly of North Dakota

### **ENGROSSED HOUSE BILL NO. 1002**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;

2 to amend and reenact sections 27-02-02, 27-05-03, and 27-09.1-14 of the North Dakota

3 Century Code, relating to the salaries of justices of the supreme court, the salaries of district

4 court judges, and compensation of jurors; to provide for transfers; and to provide an exemption.

## 5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds 7 as may be necessary, are appropriated out of any moneys in the general fund in the state 8 treasury, not otherwise appropriated, and from special funds derived from federal funds and 9 other income, to the judicial branch for the purpose of defraying the expenses of the judicial 10 branch, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows: 11 Subdivision 1.

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12		SUPREME COURT		
13			Adjustments or	
14		Base Level	Enhancements	Appropriation
15	Salaries and wages	\$11,202,906	\$2,069,071	\$13,271,977
16	Operating expenses	2,350,094	846,665	3,196,759
17	Capital assets	0	28,500	28,500
18	Guardianship monitoring program	<u>286,097</u>	<u>(286,097)</u>	<u>0</u>
19	Total all funds	\$13,839,097	\$2,658,139	\$16,497,236
20	Less estimated income	<u>0</u>	<u>388,000</u>	<u>388,000</u>
21	Total general fund	\$13,839,097	\$2,270,139	\$16,109,236
22	Subdivision 2.			
23		DISTRICT COURTS		

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Sixty-eighth Legislative Assembly

1			Adjustments or		
2		Base Level	Enhancements	Appropriation	
3	Salaries and wages	\$76,196,548	\$12,465,792	\$88,662,340	
4	Operating expenses	20,081,881	4,442,738	24,524,619	
5	Capital assets	0	1,125,220	1,125,220	
6	Judges' retirement	<u>137,246</u>	<u>40,094</u>	<u>177,340</u>	
7	Total all funds	\$96,415,675	\$18,073,844	\$114,489,519	
8	Less estimated income	<u>756,963</u>	<u>155,868</u>	<u>912,831</u>	
9	Total general fund	\$95,658,712	\$17,917,976	\$113,576,688	
10	Subdivision 3.				
11	JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD				
12	Adjustments or				
13		Base Level	Enhancements	<u>Appropriation</u>	
14	Judicial conduct commission and	<u>\$1,317,481</u>	<u>\$139,596</u>	<u>\$1,457,077</u>	
15	disciplinary board				
16	Total all funds	\$1,317,481	\$139,596	\$1,457,077	
17	Less estimated income	<u>502,500</u>	<u>31,116</u>	<u>533,616</u>	
18	Total general fund	\$814,981	\$108,480	\$923,461	
19	Subdivision 4.				
20		BILL TOTAL			
21			Adjustments or		
22		Base Level	Enhancements	<u>Appropriation</u>	
23	Grand total general fund	\$110,312,790	\$20,296,595	\$130,609,385	
24	Grand total special funds	<u>1,259,463</u>	<u>574,984</u>	<u>1,834,447</u>	
25	Grand total all funds	\$111,572,253	\$20,871,579	\$132,443,832	
26	Full-time equivalent positions	362.00	21.00	383.00	
27	SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO				
28	SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect one-time funding				
29	items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the				
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30 2023-25 biennium one-time funding items included in section 1 of this Act:

#### Sixty-eighth Legislative Assembly

1	One-Time Funding Description	<u>2021-23</u>	<u>2023-25</u>
2	Juvenile case management system	\$2,000,000	\$0
3	Information technology equipment	157,600	1,153,720
4	Federal department of justice grant	0	388,000
5	Docket management system	<u>2,020,000</u>	<u>0</u>
6	Total all funds	\$4,177,600	\$1,541,720
7	Less estimated income	<u>2,177,600</u>	<u>388,000</u>
8	Total general fund	\$2,000,000	\$1,153,720
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9 The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget 10 for the 2025-27 biennium. The supreme court shall report to the appropriations committees of 11 the sixty-ninth legislative assembly on the use of this one-time funding for the biennium 12 beginning July 1, 2023, and ending June 30, 2025.

SECTION 3. APPROPRIATION. There are appropriated any funds received by the supreme court, district courts, and judicial conduct commission and disciplinary board, not otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the purpose as designated in the federal acts or private gifts, grants, and donations for the period beginning July 1, 2023, and ending June 30, 2025.

18 SECTION 4. EXEMPTION - TRANSFERS. Notwithstanding section 54-16-04, the director 19 of the office of management and budget shall transfer appropriation authority between line items 20 in section 1 of this Act as requested by the supreme court upon a finding by the court that the 21 nature of the duties of the court and its staff requires the transfers to carry on properly the 22 functions of the judicial branch of government.

SECTION 5. AMENDMENT. Section 27-02-02 of the North Dakota Century Code is
amended and reenacted as follows:

# 25 **27-02-02. Salaries of justices of supreme court.**

26 The annual salary of each justice of the supreme court is one hundred sixty-five thousand

27 eight hundred forty-five dollars through June 30, 2022, and one hundred sixty-nine thousand-

28 one hundred sixty-twoone hundred eighty-two thousand six hundred ninety-five dollars through

29 June 30, 2024, and one hundred ninety thousand three dollars thereafter. The chief justice of

30 the supreme court is entitled to receive an additional four thousand six hundred ninety dollars-

31 per annum through June 30, 2022, and four thousand seven hundred eighty-fourfive thousand

Sixty-eighth Legislative Assembly

- 1 <u>one hundred sixty-seven dollars per annum through June 30, 2024, and five thousand three</u>
- 2 <u>hundred seventy-four</u> dollars per annum thereafter.
- 3 SECTION 6. AMENDMENT. Section 27-05-03 of the North Dakota Century Code is

4 amended and reenacted as follows:

5 **27-05-03. Salaries and expenses of district judges.** 

6 The annual salary of each district judge is one hundred fifty-two thousand one hundred-

7 seventy-five dollars through June 30, 2022, and one hundred fifty-five thousand two hundred-

8 <u>nineteenone hundred sixty-seven thousand six hundred thirty-seven dollars through June 30,</u>

9 <u>2024, and one hundred seventy-four thousand three hundred forty-two</u> dollars thereafter. Each

- 10 district judge is entitled to travel expenses, including mileage and subsistence while engaged in
- 11 the discharge of official duties outside the city in which the judge's chambers are located. The
- 12 salary and expenses are payable monthly in the manner provided by law. A presiding judge of a

13 judicial district is entitled to receive an additional four thousand three hundred twenty-four-

14 dollars per annum through June 30, 2022, and four thousand four hundred tenfour thousand

15 seven hundred sixty-three dollars per annum through June 30, 2024, and four thousand nine

16 <u>hundred fifty-four</u> dollars thereafter.

17 SECTION 7. AMENDMENT. Section 27-09.1-14 of the North Dakota Century Code is

- 18 amended and reenacted as follows:
- 19 **27-09.1-14.** Mileage and compensation of jurors.

20 A juror must be paid mileage at the rate provided for state employees in section 54-06-09. A 21 juror must be compensated at the rate of fiftyone hundred dollars for each day of required 22 attendance at sessions of the district court unless the juror is in attendance for four hours or 23 less on the first day, in which case compensation for the first day is twenty-fivefifty dollars. A 24 juror must be compensated at the rate of ten dollars for each day of required attendance at 25 sessions of a coroner's inquest. The mileage and compensation of jurors must be paid by the 26 state for jurors at sessions of the district court. Jurors at coroner's inquests must be paid by the 27 county.