

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1023

Page 1, line 2, remove "; and to provide for a legislative management report"

Page 1, replace lines 12 through 15 with:

"Racing commission	<u>\$554,495</u>	<u>\$92,609</u>	<u>\$647,104</u>
Total all funds	\$554,495	\$92,609	\$647,104
Less estimated income	<u>166,601</u>	<u>5,497</u>	<u>172,098</u>
Total general fund	\$387,894	\$87,112	\$475,006"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1023 - Racing Commission - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Racing Commission	<u>\$554,495</u>	<u>\$646,391</u>	\$713	<u>\$647,104</u>
Total all funds	\$554,495	\$646,391	\$713	\$647,104
Less estimated income	<u>166,601</u>	<u>172,062</u>	36	<u>172,098</u>
General fund	<u>\$387,894</u>	<u>\$474,329</u>	\$677	<u>\$475,006</u>
FTE	2.00	2.00	0.00	2.00

Department 670 - Racing Commission - Detail of Senate Changes

	Adjusts Funding for Salary and Benefit Increases ¹	Removes Salary Funding for Funding Pool ²	Total Senate Changes
Racing Commission	<u>\$6,656</u>	<u>(\$5,943)</u>	\$713
Total all funds	\$6,656	(\$5,943)	\$713
Less estimated income	<u>334</u>	<u>(298)</u>	36
General fund	<u>\$6,322</u>	<u>(\$5,645)</u>	\$677
FTE	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for the 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	General Fund	Other Funds	Total
Salary increase	\$6,547	\$346	\$6,893
Health insurance adjustment	<u>(225)</u>	<u>(12)</u>	<u>(237)</u>
Total	\$6,322	\$334	\$6,656

The House provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
New FTE positions	\$0	\$0	\$0
Vacant FTE positions	<u>(5,645)</u>	<u>(298)</u>	<u>(5,943)</u>
Total	(\$5,645)	(\$298)	(\$5,943)