## FIRST ENGROSSMENT

Sixty-eighth Legislative Assembly of North Dakota

## **ENGROSSED SENATE BILL NO. 2008**

Introduced by

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**Appropriations Committee** 

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the public service
- 2 commission; to amend and reenact sections 57-43.2-19 and 49-01-05 of the North Dakota
- 3 Century Code, relating to the salaries of the public service commissioners and the transfer and
- 4 distribution of funds in the highway tax distribution fund; and to provide for a report.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the public service commission for the purpose of defraying the expenses of the public service commission, for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

| 12 |                                   |                   | Adjustments or      |                      |
|----|-----------------------------------|-------------------|---------------------|----------------------|
| 13 |                                   | Base Level        | <u>Enhancements</u> | <u>Appropriation</u> |
| 14 | Salaries and wages                | \$9,991,488       | \$1,956,555         | \$11,948,043         |
| 15 | Operating expenses                | 1,801,570         | 296,167             | 2,097,737            |
| 16 | Capital assets                    | 25,000            | 100,000             | 125,000              |
| 17 | Grants                            | 20,000            | 0                   | 20,000               |
| 18 | Abandoned mined lands contractual | 6,000,000         | 0                   | 6,000,000            |
| 19 | services                          |                   |                     |                      |
| 20 | Rail rate complaint case          | 900,000           | 0                   | 900,000              |
| 21 | Railroad safety program           | 614,724           | 61,274              | 675,998              |
| 22 | Specialized legal services        | 420,000           | <u>0</u>            | 420,000              |
| 23 | Total all funds                   | \$19,772,782      | \$2,413,996         | \$22,186,778         |
| 24 | Less estimated income             | <u>13,347,095</u> | <u>641,306</u>      | <u>13,988,401</u>    |
|    |                                   |                   |                     |                      |

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| 1  | Total general fund   | \$6,425,687 | \$1,772,690    | \$8,198,377    |  |
|----|--|-------------|----------------|----------------|--|
| 2  | Full-time equivalent positions   | 43.00       | 4.00           | 47.00          |  |
| 3  | SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO THE                              |             |                |                |  |
| 4  | SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding             |             |                |                |  |
| 5  | items approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the        |             |                |                |  |
| 6  | 2023-25 one-time funding items included in the appropriation in section 1 of this Act:           |             |                |                |  |
| 7  | One-Time Funding Description   | <u>n</u>    | <u>2021-23</u> | <u>2023-25</u> |  |
| 8  | Real-time kinematic equipment  |             | \$120,000      | \$0            |  |
| 9  | Indirect cost recovery shortfall   |             | 0              | 101,700        |  |
| 10 | Drone  |             | 0              | 20,000         |  |
| 11 | Weights and measures equipment   |             | 0              | 70,000         |  |
| 12 | Copier replacement   |             | <u>0</u>       | <u>10,000</u>  |  |
| 13 | Total all funds  |             | \$120,000      | \$201,700      |  |
| 14 | Total other funds  |             | <u>114,600</u> | <u>18,200</u>  |  |
| 15 | Total general fund   |             | \$5,400        | \$183,500      |  |
| 16 | The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget         |             |                |                |  |
| 17 | for the 2025-27 biennium. The public service commission shall report to the appropriations       |             |                |                |  |
| 18 | committees of the sixty-ninth legislative assembly on the use of this one-time funding for the   |             |                |                |  |
| 19 | biennium beginning July 1, 2023, and ending June 30, 2025.                                       |             |                |                |  |
| 20 | SECTION 3. BANK OF NORTH DAKOTA - LINE OF CREDIT. The Bank of North Dakota                       |             |                |                |  |
| 21 | shall extend a line of credit to the public service commission to provide funding to pay costs   |             |                |                |  |
| 22 | associated with a rail rate complaint case. The line of credit may not exceed \$900,000, and the |             |                |                |  |
| 23 | interest rate associated with the line of credit must be the prevailing interest rate charged to |             |                |                |  |
| 24 | North Dakota governmental entities. The public service commission shall repay the line of credit |             |                |                |  |
| 25 | from amounts available from damages or proceeds received, net of legal fees, from a              |             |                |                |  |
| 26 | successful outcome of a rail complaint case. If moneys available on June 30, 2025, are not       |             |                |                |  |
| 27 | sufficient to repay the line of credit, the public service commission shall request from the     |             |                |                |  |
| 28 | legislative assembly a deficiency appropriation to repay the line of credit.                     |             |                |                |  |
| 29 | SECTION 4. AMENDMENT. Section 57-43.2-19 of the North Dakota Century Code is                     |             |                |                |  |
| 30 | amended and reenacted as follows:  |             |                |                |  |

| 1  | 57-43.2-19. Transfer, deposit, and distribution of funds. (Effective through June 30,               |
|----|---|
| 2  | <del>2025)</del>  |
| 3  | All taxes, license fees, penalties, and interest collected under this chapter must be               |
| 4  | transferred to the state treasurer who shall deposit moneys in a highway tax distribution fund,     |
| 5  | except all special fuels excise taxes collected on sales of diesel fuel to a railroad under section |
| 6  | 57-43.2-03 of up to twothree hundred ninety-seventhirty-two thousand three hundred                  |
| 7  | sixty-twotwenty-seven dollars per year must be transferred to the state treasurer who shall         |
| 8  | deposit the moneys in the rail safety fund. The highway tax distribution fund must be distributed   |
| 9  | in the manner as prescribed by section 54-27-19.  |
| 10 | Transfer, deposit, and distribution of funds. (Effective after June 30, 2025) All taxes,            |
| 11 | license fees, penalties, and interest collected under this chapter must be transferred to the state |
| 12 | treasurer who shall deposit moneys in the highway tax distribution fund. The highway tax            |
| 13 | distribution fund must be distributed in the manner as prescribed by section 54-27-19.              |
| 14 | SECTION 5. AMENDMENT. Section 49-01-05 of the North Dakota Century Code is                          |
| 15 | amended and reenacted as follows:   |
| 16 | 49-01-05. Salary of commissioners.  |
| 17 | The annual salary of a commissioner is one hundred fifteentwenty-four thousand three eight          |
| 18 | hundred four dollars through June 30, 20222024, and one hundred seventeentwenty-nine                |
| 19 | thousand sixseven hundred tenninety-two dollars thereafter. All fees received or charged by any     |
| 20 | commissioner for any act or service rendered in any official capacity must be accounted for and     |
| 21 | paid over by the commissioner monthly to the state treasurer and must be credited to the            |
| 22 | general fund of the state.  |
|    |   |