

**SENATE BILL NO. 2011**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities  
2 department.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated from special funds derived from other income, to the  
6 securities department for the purpose of defraying the expenses of the securities department,  
7 for the biennium beginning July 1, 2023, and ending June 30, 2025, as follows:

<u>Governor's</u>			
	<u>Base Level</u>	<u>Recommendation</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$2,213,881</u>	<u>\$2,418,464</u>	<u>\$2,213,881</u>
<u>Operating expenses</u>	<u>595,103</u>	<u>906,430</u>	<u>595,103</u>
<u>Total special funds</u>	<u>\$2,808,984</u>	<u>\$3,324,894</u>	<u>\$2,808,984</u>
<u>Full-time equivalent positions</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>

<u>Adjustments or</u>			
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
<u>Salaries and wages</u>	<u>\$2,213,881</u>	<u>\$167,055</u>	<u>\$2,380,936</u>
<u>Operating expenses</u>	<u>595,103</u>	<u>311,327</u>	<u>906,430</u>
<u>Total special funds</u>	<u>\$2,808,984</u>	<u>\$478,382</u>	<u>\$3,287,366</u>
<u>Full-time equivalent positions</u>	<u>10.00</u>	<u>0.00</u>	<u>10.00</u>

20 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-**  
21 **NINTH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items  
22 approved by the sixty-seventh legislative assembly for the 2021-23 biennium and the 2023-25  
23 biennium one-time funding items included in the appropriation of this Act:

Sixty-eighth  
Legislative Assembly

	<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
1			
2	Technology enhancements	\$0	\$150,000
3	Total special funds	\$0	\$150,000

4 The 2023-25 biennium one-time funding amounts are not part of the entity's base budget for the  
5 2025-27 biennium. The securities department shall report to the appropriations committees of  
6 the sixty-ninth legislative assembly on the use of this one-time funding for the biennium  
7 beginning July 1, 2023, and ending June 30, 2025.