

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2024

Page 1, replace lines 11 through 13 with:

"Ethics commission	<u>\$623,984</u>	<u>\$392,115</u>	<u>\$1,016,099</u>
Total general fund	\$623,984	\$392,115	\$1,016,099
Full-time equivalent positions	1.00	1.00	2.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-NINTH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2021-23</u>	<u>2023-25</u>
Attorney fees	\$0	\$72,000
Office relocation	0	25,000
Total general fund	\$0	\$97,000

The 2023-25 biennium one-time funding amounts are not a part of the entity's base budget for the 2025-27 biennium. The ethics commission shall report to the appropriations committees of the sixty-ninth legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2023, and ending June 30, 2025.

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2024 - Ethics Commission - House Action

	Base Budget	Senate Version	House Changes	House Version
Ethics commission	\$623,984	\$1,051,976	(\$35,877)	\$1,016,099
Total all funds	\$623,984	\$1,051,976	(\$35,877)	\$1,016,099
Less estimated income	0	0	0	0
General fund	\$623,984	\$1,051,976	(\$35,877)	\$1,016,099
FTE	1.00	2.00	0.00	2.00

Department 195 - Ethics Commission - Detail of House Changes

	Adjusts Funding for Salary and Benefit Increases¹	Removes Salary Funding for Funding Pool²	Reduces Temporary Salaries Funding Increase³	Adds One-Time Funding⁴	Total House Changes
Ethics commission	\$9,030	(\$71,907)	(\$70,000)	\$97,000	(\$35,877)
Total all funds	\$9,030	(\$71,907)	(\$70,000)	\$97,000	(\$35,877)
Less estimated income	0	0	0	0	0
General fund	\$9,030	(\$71,907)	(\$70,000)	\$97,000	(\$35,877)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Salaries and wages funding is adjusted to provide for 2023-25 biennium salary increases of 6 percent on July 1, 2023, and 4 percent on July 1, 2024, and for adjustments to health insurance premium rates as follows:

	General Fund
Salary increase	\$9,148
Health insurance adjustment	(118)
Total	\$9,030

The Senate provided salary adjustments of 4 percent on July 1, 2023, and July 1, 2024.

² Funding for new FTE positions and estimated savings from vacant FTE positions is removed as shown below. These amounts are available to the agency if needed by submitting a request to the Office of Management and Budget for a transfer from the new and vacant FTE funding pool.

	General Fund
New FTE positions	(\$60,798)
Vacant FTE positions	(11,109)
Total	(\$71,907)

³ Funding of \$100,000 added by the Senate to increase temporary salaries funding is reduced to \$30,000.

⁴ One-time funding is added for the following items:

	General Fund
Attorney fees	\$72,000
Office relocation costs	25,000
Total	\$97,000